HÔPITAUX AGRÉÉS (NOUVEAU-BRUNSWICK)

RAPPORT ANNUEL DES SERVICES FINANCIERS

POUR L'EXERCICE SE TERMINANT

LE 31 MARS 1990

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Les coûts des laboratoires régionaux sont inclus dans les coûts d'exploitation des "hôpitaux regionaux".

L'Hôpital extra-mural est entré en exploitation pendant l'exercice 1981/82. Un sommaire de l'information financiere et statistique à l'égard de l'Hôpital extra-mural pour l'exercice se terminant le 31 mars 1990 est presenté à la Section V, Tableau 7.

Il y a deux changements à noter lors de la comparaison du rapport annuel de cette année et celui de l'année précédente:

(1) Les activités des hôpitaux Hôtel-Dieu et Soldier's Memorial de Campbellton ont été consolidées en date du 1 avril 1989 sous la direction de l'Hôpital Régional de Campbellton.

(2) Les hôpitaux psychiatriques ont été administrés par la Commission de la Santé Mentale pour l'année fiscale 1989-90 et sont indiqués dans la section 1 et 2 de ce rapport pour fin de comparaison seulement.

TABLE DE DEFINITIONS

1. Capacité théorique en nombre de lits - le nombre de lits d'adultes est d'enfants que l'hôpital est autorisé à installer suivant les normes de superficie établies par lit.

2. Lits dressés - le nombre de lits approuvés par le Ministère de la Santé et des Services communautaires.

3. Pourcentage d'occupation - le nombre de journées d'hospitalisation réelles divisé par le total de journées d'hospitalisation possibles pour l'année.

4. Roulement de lits - le nombre d'admissions divisé par le nombre de lits dressés.

5. Radiations - le nombre de malades hospitalisés ayant obtenu leur congé ou qui sont décédés.

6. Sorties - le nombre de sorties de l'hôpital dans le cas de de malades vivants.

7. Durée du séjour - le total des journées d'hopitalisation, des malades depuis leur admission.

8. Journées d'hospitalisation - le nombre total de jours de soins hospitaliers dispensés durant l'année.

9. Nombre moyen de malades - le total de journées d'hospitalisation divisé par le nombre de jours au cours d'une période déterminée.

10. Durée moyenne du séjour - la durée du séjour de tous les malades radiés divisé par le total des radiations.

11. Radiations proportionnelles - le total des journées d'hospitalisation pour une période déterminée divisé par la durée moyenne du séjour.

12. Nombre moyen d'employés - (EPT) le total des heures de travail divisé par le nombre d'heures normal de travail d'un employé pendant une période déterminée.

13. Jours-repas - le nombre de journées d'hospitalisation, plus une quart des journées d'hospitalisation de nouveau-nés, plus le nombre employés et autres jours-repas.

14. Transport automobilile - unité responsable de la cueillette de fournitures et de matériel pour l'hôpital, souvent à l'intérieur de l'hôpital, et pour le transport des malades hospitalisés entre les départements de l'hôpital ou pour certains services spéciaux dispensés à l'extérieur de l'hôpital.

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HOPITAUX AGRÉÉS (NOUVEAU-BRUNSWICK)
ÉTATS FINANCIERS
POUR L'EXERCICE SE TERMINANT LE 31 MARS 1990

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HOPITAUX AGREES (NOUVEAU BRUNSWICK)
DEPENSES NETTES PAR COMPTE DE REVENUE ET CAPITAL
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

DEPENSES NETTES:	AUGMENTATION (DIMINUTION)	1989/90	1988/89	1987/88
Operations	(14,815,063)	432,913,071	447,728,134	414,786,541
Materiel	1,229,623	7,536,719	6,307,096	9,570,023
Total partiel	(13,585,440)	440,449,790	454,035,230	424,356,564
Contrat - Croix Rouge	118,534	5,776,225	5,657,691	4,303,049
Hopitaux a l'exterieur de la province	2,821,220	32,661,789	29,840,569	26,325,217
Total partiel	(10,645,686)	478,887,804	489,533,490	454,984,830
Centres de Sante	179,899	2,676,238	2,496,339	2,691,153
Total partiel	(10,465,787)	481,564,042	492,029,829	457,675,983
Moins: Recouvrements aupres des tiers	19,462	2,191,786	2,172,324	1,737,739
DEPENSES NETTES	(10,485,249)	479,372,256	489,857,505	455,938,244

Données pour les années fiscales 1988-89 et 1987-88 incluant les dépenses pour les hôpitaux psychiatriques

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HOPITAUX AGREES (NOUVEAU BRUNSWICK)
SOMMAIRE COMPARATIF DES DEPENSES DU REGIME PROVINCIAL
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

	AUGMENTATION (DIMINUTION)	1989/90	1988/89	1987/88
Depenses: tableau 2	(9,925,042)	514,194,579	524,119,621	491,708,961
Revenues: tableau 4	4,846,354	81,840,436	76,994,082	74,787,089
Operations Net: tableau 6	(14,771,396)	432,354,143	447,125,539	416,921,872
Equipement: tableau 7	1,139,459	7,361,166	6,221,707	6,255,810
Total Hopitaux Agrees	(13,631,937)	439,715,309	453,347,246	423,177,682
Hopitaux a Contrat - Croix Rouge	118,534	5,776,225	5,657,691	6,438,941
A L'exterieur de la Province	2,821,220	32,661,789	29,840,569	26,325,217
Centres de Sante	179,899	2,676,238	2,496,339	2,691,153
Total	(10,512,284)	480,829,561	491,341,845	458,632,993
Moins Recouvrements aupres des tiers	19,462	2,191,786	2,172,324	1,737,739
Depenses provinciales nettes	(10,531,746)	478,637,775	489,169,521	456,895,254
Depenses - Dettes de capital tableau 8				
TOTAL DES DEPENSES PROVINCIALES	(10,531,746)	478,637,775	489,169,521	456,895,254

Données pour les années fiscales 1988-89 et 1987-88 incluent les dépenses pour les hôpitaux psychiatriques

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
SOMMAIRE COMPARATIF DES DEPENSES TRANSFERABLES
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

HOPITAUX	AUGMENTATION (DIMINUTION)	1989/90	1988/89	1987/88
300 +				
Saint John Regional	3,668,926	91,949,087	88,280,161	84,860,348
Moncton City	5,880,417	66,065,865	60,185,448	57,307,138
Fredericton (Chalmers)	600,344	54,747,653	54,147,309	50,711,670
Moncton (Dumont)	4,316,571	44,170,948	39,854,377	36,892,358
TOTAL PARTIEL	14,466,258	256,933,553	242,467,295	229,771,514
200 - 299				
Bathurst	2,442,269	36,624,836	34,182,567	30,957,675
Saint John (St. Joseph's)	1,171,048	25,179,017	24,007,969	22,751,485
Edmundston	1,621,038	25,602,874	23,981,836	21,436,474
TOTAL PARTIEL	5,234,355	87,406,727	82,172,372	75,145,634
100 - 199				
Campbellton (H.D.)	10,370,138	26,591,152	16,221,014	15,060,577
Chatham	170,587	11,694,680	11,524,093	10,829,233
Newcastle	908,127	11,237,826	10,329,699	9,650,992
Oromocto	299,686	8,030,476	7,730,790	7,426,087
Tracadie	734,024	9,696,101	8,962,077	7,962,850
TOTAL PARTIEL	12,482,562	67,250,235	54,767,673	50,929,739
50 - 99				
St. Stephen	411,236	8,227,696	7,816,460	7,673,480
Woodstock	325,906	9,036,476	8,710,570	8,525,814
Dalhousie	645,924	9,468,260	8,822,336	8,489,597
Campbellton (S.M.)	(8,415,354)		8,415,354	8,166,600
Perth	309,198	6,777,373	6,468,175	6,551,915
Grand Falls	405,549	6,862,480	6,456,931	5,745,709
Sussex	221,404	5,912,656	5,691,252	5,401,796
Sackville	433,449	5,205,867	4,772,418	3,849,348
Caraquet	738,002	7,873,263	7,135,261	6,525,978
TOTAL PARTIEL	(4,924,686)	59,364,071	64,288,757	60,930,237
1 - 49				
Ste. Anne De Kent	257,615	4,431,068	4,173,453	3,845,358
Bath	558,572	3,683,997	3,125,425	3,003,804
Minto	432,853	2,547,591	2,114,738	2,139,191
Lameque	451,664	4,457,197	4,005,533	3,877,448
St. Quentin	142,693	3,861,471	3,718,778	3,243,998
Plaster Rock	267,584	2,384,545	2,116,961	1,828,623
Fredericton (F.H.)	165,856	2,445,641	2,279,785	2,198,406
Black's Harbour	1,381	1,960,506	1,959,125	1,881,556
Harvey	53,403	1,022,981	969,578	927,675
Albert	37,412	841,313	803,901	788,303
Grand Manan	2,854	916,776	913,922	826,556
Mcadam	32,758	692,953	660,195	563,322
TOTAL PARTIEL	2,404,645	29,246,039	26,841,394	25,124,240
TOTAL PARTIEL, HOPITAUX	29,663,134	500,200,625	470,537,491	441,901,364
Restigouche	(20,461,610)		20,461,610	19,861,795
Centracare	(20,977,884)		20,977,884	19,920,391
TOTAL PARTIEL HOPITAUX PSYCHIATRIQUES	(41,439,494)	0	41,439,494	39,782,186
HOPITAL EXTRA MURAL	1,851,318	13,993,954	12,142,636	10,025,411
TOTAL	(9,925,042)	514,194,579	524,119,621	491,708,961

Données pour les années fiscales 1988-89 et 1987-88 incluant les dépenses pour les hôpitaux psychiatriques

SECTION 2
TABLEAU 3

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
SOMMAIRE COMPARATIF DES DEPENSES D'EXPLOITATION TRANSFERABLES, CLASSEMENT PAR ELEMENT
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

	AUGMENTATION (DIMINUTION)	1989/90	1988/89	1987/88
Traitements et Salaires Bruts	(12,454,669)	342,235,139	354,689,808	332,197,276
Fournitures Medicales et Chir.	1,430,428	26,470,906	25,040,478	23,313,319
Medicaments	958,673	19,416,398	18,457,725	16,301,181
Fournitures	1,707,163	92,807,675	91,100,512	87,076,542
Benefices	(1,344,638)	31,629,921	32,974,559	30,333,486
Allocations de Retraite	(226,584)	1,634,540	1,861,124	1,889,546
TOTAL	(9,929,627)	514,194,579	524,124,206	491,111,350

Données pour les années fiscales 1988-89 et 1987-88 incluant les dépenses pour les hôpitaux psychiatriques

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
SOMMAIRE COMPARATIF DES REVENUE TRANSFERABLES PAR AUTRES SOURCES
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

HOPITAUX	AUGMENTATION (DIMINUTION)	1989/90	1988/89	1987/88
300 +				
Saint John Regional	1,216,829	18,665,379	17,448,550	16,933,626
Moncton City	945,499	8,833,760	7,888,261	8,222,097
Fredericton (Chalmers)	126,395	7,928,992	7,802,597	7,429,525
Moncton (Dumont)	1,019,208	8,106,196	7,086,988	6,296,220
TOTAL PARTIEL	3,307,931	43,534,327	40,226,396	38,881,468
200 - 299				
Bathurst	407,520	4,040,423	3,632,903	3,891,209
Saint John (St. Joseph's)	364,739	4,101,574	3,736,835	3,606,999
Edmundston	563,040	4,032,201	3,469,161	3,218,403
TOTAL PARTIEL	1,335,299	12,174,198	10,838,899	10,716,611
100 - 199				
Campbellton (H.D.)	5,313,372	11,280,492	5,967,120	6,168,435
Chatham	172,954	2,048,408	1,875,454	1,914,728
Newcastle	116,839	902,121	785,282	687,535
Oromocto	73,129	1,755,171	1,682,042	1,570,033
Tracadie	83,591	787,410	703,819	606,261
TOTAL PARTIEL	5,759,885	16,773,602	11,013,717	10,946,992
50 - 99				
St. Stephen	65,732	772,084	706,352	761,797
Woodstock	(12,645)	953,146	965,791	865,247
Dalhousie	211,334	853,293	641,959	736,483
Campbellton (S.M.)	(3,127,452)		3,127,452	2,890,746
Perth	17,857	487,961	470,104	447,759
Grand Falls	129,303	739,451	610,148	566,765
Sussex	57,186	978,187	921,001	868,582
Sackville	58,073	451,855	393,782	327,096
Caraquet	158,704	921,312	762,608	739,887
TOTAL PARTIEL	(2,441,910)	6,157,288	8,599,197	8,204,362
1 - 49				
Ste. Anne De Kent	(14,916)	368,565	383,481	329,276
Bath	24,721	284,929	260,208	228,141
Minto	95,940	495,779	399,839	122,470
Lameque	(36,490)	360,242	396,732	398,550
St. Quentin	73,912	344,005	270,093	238,151
Plaster Rock	11,186	127,964	116,778	125,330
Fredericton (F.H.)	26,341	314,204	287,863	233,238
Black's Harbour	7,322	723,787	716,465	687,662
Harvey	(4,527)	75,044	79,571	99,002
Albert	(10,323)	35,077	45,400	20,578
Grand Manan	17,754	32,433	14,679	24,302
Mcadam	(5,750)	33,438	39,188	31,491
TOTAL PARTIEL	185,170	3,195,467	3,010,297	2,538,191
TOTAL PARTIEL, HOPITAUX	8,146,375	81,834,881	73,688,506	71,287,624
Restigouche	(1,679,047)		1,679,047	1,753,378
Centracare	(1,621,086)		1,621,086	1,713,842
TOTAL PARTIEL HOPITAUX PSYCHIATIQUES	(3,300,133)	0	3,300,133	3,467,220
HOPITAL EXTRA MURAL	112	5,555	5,443	32,245
TOTAL	4,846,354	81,840,436	76,994,082	74,787,089

Données pour les années fiscales 1988-89 et 1987-88 incluant le revenu partageable produit par les hôpitaux psychiatriques

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
SOMMAIRE COMPARATIF DES REVENUS TRANSFERABLES
AUTRES SOURCES CLASSEMENT PAR ELEMENT
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

SECTION 2
TABLEAU 5

	AUGMENTATION (DIMINUTION)	1989/90	1988/89	1987/88
REVENUS - AUTRES SOURCES:				
Gouvernement Federal	(903,538)	1,304,081	2,207,619	1,951,543
Commission Des Accident du Travail	361,637	5,580,543	5,218,906	4,676,494
Non-Residents	3,251,032	15,390,032	12,139,000	12,744,591
Services Non Assures	(213,522)	443,631	657,153	717,742
Frais Supplementaire - Chambres	475,185	9,163,098	8,687,913	8,979,692
Frais Autorises	(112)	9	121	917
Soins Juges Superflus	(1,466)	1,943,312	1,944,778	1,495,997
Autres	280,538	11,333,368	11,052,830	10,076,568
TOTAL	3,249,754	45,158,074	41,908,320	40,643,544
DEDUCTIONS:				
Faveur & rabais	(3,636)	522,249	525,885	433,677
Partie retenue - Frais supplementaires	126,079	2,119,432	1,993,353	2,111,218
Provision pour mauvaise creance - Frais	(9,478)	159,690	169,168	107,551
Provision pour mauvaise creance - Autres	(177,943)	390,207	568,150	445,852
Frais Autorises - Retenue	(7,647)		7,647	(37)
Mauvaises creance	(4,126)		4,126	
TOTAL	(76,751)	3,191,578	3,268,329	3,098,261
REVENU NET - AUTRES SOURCES	3,326,505	41,966,496	38,639,991	37,545,283
RECOUVREMENT ET VENTES:				
Location d'immeubles	(42,012)	543,747	585,759	610,180
Escompte de caisse sur achats	(8,755)	22,755	31,510	33,571
Repas dietetiques	90,056	6,426,611	6,336,555	6,038,751
Location de chambres	27,124	745,083	717,959	698,934
Buanderie	2,196	1,082,147	1,079,951	1,019,183
Vapeur ou chauffage	350,674	668,699	318,025	225,510
Frais de scolarite				
Assurance maladie	821,038	27,558,881	26,737,843	26,131,261
Autres	279,528	2,826,017	2,546,489	2,484,065
TOTAL RECOUVREMENTS ET VENTES	1,519,849	39,873,940	38,354,091	37,241,455
TOTAL REVENUS - AUTRES SOURCES	4,846,354	81,840,436	76,994,082	74,786,738

Données pour les années fiscales 1988-89 et 1987-88 incluant le revenu partageable produit par les hôpitaux psychiatriques

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
ETAT COMPARATIF DE L'EXPLOITATION NETTE
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

HOPITAUX	AUGMENTATION (DIMINUTION)	1989/90	1988/89	1987/88
300 +				
Saint John Regional	2,452,097	73,283,708	70,831,611	67,926,722
Moncton City	4,934,918	57,232,105	52,297,187	49,085,041
Fredericton (Chalmers)	473,949	46,818,661	46,344,712	43,282,145
Moncton (Dumont)	3,297,363	36,064,752	32,767,389	30,596,138
TOTAL PARTIEL	11,158,327	213,399,226	202,240,899	190,890,046
200 - 299				
Bathurst	2,034,749	32,584,413	30,549,664	27,066,466
Saint John (St. Joseph's)	806,309	21,077,443	20,271,134	19,144,486
Edmundston	1,057,998	21,570,673	20,512,675	18,218,071
TOTAL PARTIEL	3,899,056	75,232,529	71,333,473	64,429,023
100 - 199				
Campbellton (H.D.)	5,056,766	15,310,660	10,253,894	8,892,142
Chatham	(2,367)	9,646,272	9,648,639	8,914,505
Newcastle	791,288	10,335,705	9,544,417	8,963,457
Oromocto	226,557	6,275,305	6,048,748	5,856,054
Tracadie	650,433	8,908,691	8,258,258	7,356,589
TOTAL PARTIEL	6,722,677	50,476,633	43,753,956	39,982,747
50 - 99				
St. Stephen	345,504	7,455,612	7,110,108	6,911,683
Woodstock	338,551	8,083,330	7,744,779	7,660,567
Dalhousie	434,590	8,614,967	8,180,377	7,753,114
Campbellton (S.M.)	(5,287,902)		5,287,902	5,275,854
Perth	291,341	6,289,412	5,998,071	6,104,156
Grand Falls	276,246	6,123,029	5,846,783	5,178,944
Sussex	164,218	4,934,469	4,770,251	4,533,214
Sackville	375,377	4,754,013	4,378,636	3,522,252
Caraquet	579,298	6,951,951	6,372,653	5,786,091
TOTAL PARTIEL	(2,482,777)	53,206,784	55,689,560	52,725,875
1 - 49				
Ste. Anne De Kent	272,531	4,062,503	3,789,972	3,516,082
Bath	533,851	3,399,068	2,865,217	2,775,663
Minto	336,913	2,051,812	1,714,899	2,016,721
Lameque	488,154	4,096,955	3,608,801	3,478,898
St. Quentin	68,781	3,517,466	3,448,685	3,005,847
Plaster Rock	256,398	2,256,581	2,000,183	1,703,293
Fredericton (F.H.)	139,515	2,131,437	1,991,922	1,965,168
Black's Harbour	(5,941)	1,236,719	1,242,660	1,193,894
Harvey	57,930	947,937	890,007	828,673
Albert	47,735	806,236	758,501	767,725
Grand Manan	(14,900)	884,343	899,243	802,254
Meadam	38,508	659,515	621,007	531,831
TOTAL PARTIEL	2,219,475	26,050,572	23,831,097	22,586,049
TOTAL PARTIEL HOPITAUX	21,516,759	418,365,744	396,848,985	370,613,740
Restigouche	(18,782,563)		18,782,563	18,108,417
Centracare	(19,356,798)		19,356,798	18,206,549
TOTAL PARTIEL HOPITAUX PSYCHIATRIQUE	(38,139,361)	0	38,139,361	36,314,966
HOPITAL EXTRA MURAL	1,851,206	13,988,399	12,137,193	9,993,166
TOTAL	(14,771,396)	432,354,143	447,125,539	416,921,872

Données pour les années fiscales 1988-89 et 1987-88 incluant aussi les résultats nets d'operation des hôpitaux psychiatriques

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
ETAT COMPARATIF DES ACHATS DIRECT D'EQUIPEMENT
TRANSFERABLE
POUR L' EXERCICE SE TERMINANT LE 31 MARS, 1990

SECTION 2
TABLEAU 7

HOPITAUX	AUGMENTATION (DIMINUTION)	1989/90	1988/89	1987/88
300 +				
Saint John Regional	139,143	859,719	720,576	1,064,226
Moncton City	777,980	982,325	204,345	564,897
Fredericton (Chalmers)	(33,768)	471,381	505,149	786,959
Moncton (Dumont)	86,657	586,257	499,600	490,072
TOTAL PARTIEL	970,012	2,899,682	1,929,670	2,906,154
200 - 299				
Bathurst	795,407	1,220,877	425,470	366,268
Saint John (St. Joseph's)	545,877	649,043	103,166	248,633
Edmundston	(304,237)	233,420	537,657	260,476
TOTAL PARTIEL	1,037,047	2,103,340	1,066,293	875,377
100 - 199				
Campbellton (H.D.)	114,774	311,751	196,977	243,302
Chatham	(77,669)	157,735	235,404	116,542
Newcastle	(85,824)	116,369	202,193	335,060
Oromocto	58,747	111,723	52,976	87,702
Tracadie	183,618	334,362	150,744	151,727
TOTAL PARTIEL	193,646	1,031,940	838,294	934,333
50 - 99				
St. Stephen	(256)	104,937	105,193	115,216
Woodstock	25,132	60,104	34,972	51,434
Dalhousie	(100,761)	128,643	229,404	97,619
Campbellton (S.N.)	(44,646)		44,646	59,140
Perth	(5,658)	83,338	88,996	115,328
Grand Falls	(325,933)	80,462	406,395	113,546
Sussex	20,787	107,380	86,593	101,416
Sackville	212,262	229,991	17,729	9,266
Caraquet	(144,414)	9,641	154,055	73,046
TOTAL PARTIEL	(363,487)	804,496	1,167,983	736,011
1 - 49				
Ste. Anne De Kent	35,757	67,221	31,464	82,204
Bath	45,161	97,593	52,432	40,670
Minto	43,347	67,284	23,937	544
Lameque	(92,528)	48,197	140,725	46,347
St. Quentin	(145,606)	44,564	190,170	34,405
Plaster Rock	(57,341)	15,347	72,688	24,643
Fredericton (F.H.)	19,689	45,100	25,411	33,758
Black's Harbour	35,303	40,606	5,303	27,288
Harvey	10,188	16,742	6,554	11,626
Albert	2,735	9,842	7,107	7,584
Grand Manan	1,251	9,544	8,293	14,463
Mcadam	2,235	7,795	5,560	10,589
TOTAL PARTIEL	(99,809)	469,835	569,644	334,121
TOTAL PARTIEL, HOPITAUX	1,737,409	7,309,293	5,571,884	5,785,996
Restigouche	(232,323)		232,323	114,392
Centracare	(134,105)		134,105	124,282
TOTAL PARTIEL HOPITAUX PSYCHIATRIQUES	(366,428)	0	366,428	238,674
HOPITAL EXTRA MURAL	(231,522)	51,873	283,395	231,140
TOTAL	1,139,459	7,361,166	6,221,707	6,255,810

Données pour les années fiscales 1988-89 et 1987-88 incluant l'achat d'équipement pour les hôpitaux psychiatriques

SECTION 2
TABLEAU 8

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
PAIEMENT DU PRINCIPAL DES DETTES DES HOPITAUX
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

	REMBOURSEMENT DU CAPITAL	REMBOURSEMENT D'INTEREST	TOTAL	SOLDE DE CAPITAL
Fundy Linen - Services Inc.	224,986.33	414,739.91	639,726.24	4,008,079.07

SECTION III

HΩPITAUX AGRÉÉS (NOUVEAU-BRUNSWICK)
UTILISATION ET SERVICES
POUR L'EXERCICE SE TERMINANT LE 31 MARS 1990

TABLE DES MATIERES

TABLEAU 1 - Nombre de lits & journées d'hospitalisation par unité de soins

TABLEAU 2 - Mouvement des malades hospitalisés et durée moyenne du séjour

TABLEAU 3 - Services au nouveau-nés - Bercelonnettes, mouvement des malades hospitalisés

TABLEAU 4 - Utilisation de certains services

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
LITS APPROUVES ET JOURNEES D'HOPITALISATION PAR UNITE DE SOIN - COURTE DUREE
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

	Medecine et chirurgie		Soin intensifs		Obstetrique		Pediatrie		Psychiatrie		Autres	
HOPITAUX	Lits Approuves	Journees D'hopitali.	Lits Approuves	Journees D'hopitali.	Lits Approuves	Journees D'hopitali.	Lits Approuves	Journees D'hopitali.	Lits Approuves	Journees D'hopitali.	Lits Approuves	Journees D'hopitali.
300 +												
Saint John Regional	303	85,307	28	7,740	50	13,784	42	8,906	30	8,180	93	28,905
Moncton City	326	94,302	30	8,822	33	9,518	30	6,426	30	9,437		
Fredericton (Chalmers)	287	81,879	22	5,607	31	8,677	34	7,971	30	10,362		
Moncton (Dumont)	183	55,799	11	3,019	13	4,094	34	5,595	20	5,315		
TOTAL PARTIEL	1,099	317,287	91	25,188	127	36,073	140	28,898	110	33,294	93	28,905
200 - 299												
Bathurst	149	39,449	12	2,783	20	5,496	36	8,221	20	5,882		
St. John (St. Joseph's)	152	55,396	10	3,396			26	2,583				
Edmundston	108	40,038	5	1,816	23	5,755	34	4,347			30	6,420
TOTAL PARTIEL	409	134,883	27	7,995	43	11,251	96	15,151	20	5,882	30	6,420
100 - 199												
Campbellton (N.D.)	107	26,858	8	1,915	13	2,396	20	3,849	13	3,178	39	15,721
Chatham	83	21,483			21	3,762	21	2,738				
Newcastle	62	19,744	4	1,179	22	2,488	16	2,147				
Oromocto	71	15,765	4	785								
Tracadie	58	17,903	6	740	7	510	20	3,252				
TOTAL PARTIEL	381	101,753	22	4,619	63	9,156	77	11,986	13	3,178	39	15,721
50 - 99												
St. Stephen	46	16,656	4	1,141	10	698	12	1,075				
Woodstock	65	19,842	4	1,154	15	1,582	14	1,642				
Dalhousie	67	23,332	4	1,145	6	757	13	1,108				
Perth	48	16,328			6	1,004	11	2,603				
Grand Falls	42	13,328			6	1,336	14	2,317				
Sussex	46	12,337			5	806	4	532				
Sackville	55	13,803										
Caraquet	42	12,072	4	503	4	837	12	2,995				
TOTAL PARTIEL	411	125,698	16	3,943	52	7,020	80	12,272	0	0	0	0
1 - 49												
Ste. Anne De Kent	43	11,758					2	233				
Bath	27	9,464			4	625	5	529			6	396
Minto	17	5,693	2	459			2	110				
Lamèque	43	8,549										
St. Quentin	21	8,664			8	402	11	1,207				
Plaster Rock	22	5,506			2	137	4	172				
Fredericton (F.H.)												
Black's Harbour	7	2,419									12	3,561
Harvey	3	2,152									14	3,277
Albert	10	1,907					2	37			4	434
Grand Manan	11	3,421					3	372				
Meadow	13	3,835										
TOTAL PARTIEL	217	63,368	2	459	14	1,164	29	2,660	0	0	36	7,668
TOTAL HOPITAUX	2,517	742,989	158	42,204	299	64,664	422	70,967	143	42,354	198	58,714

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
LITS APPROUVES ET JOURNEES D'HOPITALISATION PAR UNITE DE SOIN - LONGUE DUREE
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

HOPITAUX	READAPTATION		SOINS PROLONGES		AUTRES	
	Lits approuvees	Journees d'hopitalisation	Lits approuvees	Journees d'hopitalisation	Lits approuvees	Journees d'hospitalisation
300 +						
Saint John Regional	18	5,162	94	27,175	80	28,291
Moncton City	90	28,051				
Fredericton (Chalmers)			26	9,299	57	19,140
Moncton (Dumont)			37	13,472	40	14,299
TOTAL PARTIEL	108	33,213	157	49,946	177	61,730
200 - 299						
Bathurst			33	12,013		
St. John (St. Joseph's)			25	9,125		
Edmundston						
TOTAL PARTIEL	0	0	58	21,138	0	0
100 - 199						
Campbellton (H.D.)					25	8,839
Chatham						
Newcastle						
Oromocto			17	5,747		
Tracadie						
TOTAL PARTIEL	0	0	17	5,747	25	8,839
50 - 99						
St. Stephen			15	5,200		
Woodstock						
Dalhousie						
Perth						
Grand Falls						
Sussex						
Sackville						
Caraquet					2	2,023
TOTAL PARTIEL	0	0	15	5,200	2	2,023
1 - 49						
Ste. Anne De Kent						
Bath						
Minto						
Lameque						
St. Quentin						
Plaster Rock						
Fredericton (F.H.)	20	6,146				
Black's Harbour						
Harvey						
Albert						
Grand Manan						
Meadow						
TOTAL PARTIEL	20	6,146	0	0	0	0
TOTAL HOPITAUX	128	39,359	247	82,031	204	72,592

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
LITS APPROUVES ET JOURNEES D'HOPITALISATION PAR UNITE DE SOIN
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

HOPITAUX	TOTAL, UNITE DE SOIN DE COURTE DUREE				TOTAL, UNITE DE SOIN DE LONGUE DUREE				TOTAL HOPITAUX			
	Lits approuvees	Journees d'hospitil.	Pourc. d'occupe.	Duree moy. du sejour	Lits approuvees	Journees d'hospit.	Pourc. d'occupe.	Duree moy. du sejour	Lits approuvees	Journees d'hospit.	Pourc. d'occupe.	Duree moy. du sejour
300 +												
Saint John Regional	546	152,822	76.68	9.65	192	60,628	86.51	449.53	738	213,450	79.24	584.79
Moncton City	449	128,505	78.41	9.15	90	28,051	85.39	71.30	539	156,556	79.58	428.92
Fredericton (Chalmers)	404	114,696	77.65	7.29	83	28,439	93.87	125.49	487	142,935	80.41	391.60
Moncton (Dumont)	261	73,822	77.49	9.18	77	27,771	98.81	326.53	338	101,593	82.35	278.34
TOTAL PARTIEL	1,660	469,645	77.51	8.77	442	144,889	89.81	166.97	2,102	614,534	80.10	1,683.65
200 - 299												
Bathurst	237	61,831	71.48	7.96	33	12,013	99.73	128.33	270	73,844	74.93	202.31
Saint John (St. Joseph's)	188	61,375	89.44	9.48	25	9,125	100.00	174.65	213	70,500	90.68	193.15
Edmundston	200	58,376	79.97	10.71					200	58,376	79.97	159.93
TOTAL PARTIEL	625	181,582	79.60	9.20	58	21,138	99.85	141.96	683	202,720	81.32	555.40
100 - 199												
Campbellton (H.D.)	200	53,917	73.86	10.82	25	8,839	96.87	545.56	225	62,756	76.42	171.93
Chatham	125	27,983	61.33	6.42					125	27,983	61.33	76.67
Newcastle	104	25,558	67.33	7.60					104	25,558	67.33	70.02
Oromocto	75	16,550	60.46	7.12	17	5,747	92.62	157.42	92	22,297	66.40	61.09
Tracadie	91	22,405	67.45	8.29					91	22,405	67.45	61.38
TOTAL PARTIEL	595	146,413	67.42	8.24	42	14,586	95.15	276.85	637	160,999	69.25	441.09
50 - 99												
St. Stephen	72	17,570	66.86	8.69	15	5,200	94.98	107.63	87	22,770	71.71	62.38
Woodstock	98	24,220	67.71	8.08					98	24,220	67.71	66.36
Dalhousie	90	26,342	80.19	8.90					90	26,342	80.19	72.17
Perth	65	19,935	84.03	6.65					65	19,935	84.03	54.62
Grand Falls	62	16,981	75.04	7.76					62	16,981	75.04	46.52
Sussex	55	13,675	68.12	6.66					55	13,675	68.12	37.47
Sackville	55	13,803	68.76	9.72					55	13,803	68.76	37.82
Caraquet	62	16,407	72.50	5.52	2	2,023	277.12	6.86	64	18,430	78.90	50.49
TOTAL PARTIEL	559	148,933	72.99	7.58	17	7,223	116.41	21.21	576	156,156	74.28	427.82
1 - 49												
Ste. Anne De Kent	45	11,991	73.00	14.24					45	11,991	73.00	32.85
Bath	42	11,014	71.85	7.16					42	11,014	71.85	30.18
Minto	21	6,262	81.70	10.07					21	6,262	81.70	17.16
Lamèque	43	8,549	54.47	7.42					43	8,549	54.47	23.42
St. Quentin	32	10,273	87.95	8.05					32	10,273	87.95	28.15
Plaster Rock	28	5,815	56.90	9.01					28	5,815	56.90	15.93
Fredericton (F.H.)					20	6,146	84.19	44.30	20	6,146	84.19	16.84
Black's Harbour	19	5,980	86.23	30.98					19	5,980	86.23	16.38
Harvey	17	5,429	87.49	25.91					17	5,429	87.49	14.87
Albert	16	2,378	40.72	11.35				18.13	16	2,378	40.72	6.52
Grand Manan	14	3,793	74.23	5.57					14	3,793	74.23	10.39
Meadow	13	3,835	80.82	17.76					13	3,835	80.82	10.51
TOTAL PARTIEL	290	75,319	71.16	9.88	20	6,146	84.19	40.45	310	81,465	72.00	223.19
TOTAL HOPITAUX	3,729	1,021,892	75.08	8.64	579	193,982	91.79	131.50	4,308	1,215,874	77.33	3,331.16

HOPITAUX AGEES (NOUVEAU BRUNSWICK)
MOUVEMENT DES MALADES ET DUREE MOYENNE DU SEJOUR - UNITE DE SOIN DE COURTE DUREE
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

SECTION 3
TABLEAU 2-1

HOPITAUX	Hospitalises au debut de l,exercice	Admis	Total des soignes durant l'annee	Sortis	Decedes	Total des radiations	Hospitalises a la fin de l'exercice	Duree du sejour	Duree moyenne du sejour	Journees d'hospit.	Roulement de lits	Radiation proportionnel
300 +												
Saint John Regional	451	15,334	15,785	14,882	489	15,371	414	148,284	9.65	152,822	28.08	15,841
Moncton City	312	14,241	14,553	13,770	419	14,189	364	129,826	9.15	128,505	31.72	14,045
Fredericton (Chalmers)	309	15,139	15,448	14,782	344	15,126	322	110,324	7.29	114,496	37.47	15,698
Moncton (Dumont)	220	7,901	8,121	7,723	201	7,924	197	72,729	9.18	73,822	30.27	8,043
TOTAL PARTIEL	1,292	52,615	53,907	51,157	1,453	52,610	1,297	461,163	8.77	469,645	31.70	53,578
200 - 299												
Bathurst	189	7,995	8,184	7,844	168	8,012	172	63,768	7.96	61,831	33.73	7,769
Saint John (St. Joseph's)	184	6,165	6,349	5,976	214	6,190	159	58,673	9.48	61,375	32.79	6,475
Edmundston	167	5,448	5,615	5,284	160	5,444	171	58,330	10.71	58,376	27.24	5,448
TOTAL PARTIEL	540	19,608	20,148	19,104	542	19,646	502	180,771	9.20	181,582	31.37	19,734
100 - 199												
Campbellton (N.D.)	166	4,858	5,024	4,750	128	4,878	146	52,769	10.82	53,917	24.29	4,984
Chatham	84	4,372	4,456	4,315	66	4,381	75	28,130	6.42	27,983	34.98	4,358
Newcastle	74	3,277	3,351	3,172	103	3,275	76	24,904	7.60	25,558	31.51	3,361
Oromocto	50	2,317	2,367	2,280	51	2,331	36	16,607	7.12	16,550	30.89	2,323
Tracadie	64	2,743	2,807	2,708	41	2,749	58	22,797	8.29	22,405	30.14	2,702
TOTAL PARTIEL	438	17,567	18,005	17,225	389	17,614	391	145,207	8.24	146,413	29.52	17,760
50 - 99												
St. Stephen	44	2,010	2,054	1,923	81	2,004	50	17,408	8.69	17,570	27.92	2,023
Woodstock	75	3,118	3,193	3,030	96	3,126	67	25,266	8.08	24,220	31.82	2,997
Dalhousie	65	2,635	2,700	2,638	62	2,700		24,021	8.90	26,342	29.28	2,961
Perth	68	2,995	3,063	2,970	42	3,012	51	20,041	6.65	19,935	46.08	2,996
Grand Falls	52	2,125	2,177	2,097	41	2,138	39	16,590	7.76	16,981	34.27	2,188
Sussex	42	2,017	2,059	1,962	59	2,021	38	13,459	6.66	13,675	36.67	2,053
Sackville	29	1,417	1,446	1,351	56	1,407	39	13,678	9.72	13,803	25.76	1,420
Caraquet	44	2,924	2,968	2,861	54	2,915	53	16,080	5.52	16,407	47.16	2,974
TOTAL PARTIEL	419	19,241	19,660	18,832	491	19,323	337	146,543	7.58	148,933	34.42	19,638
1 - 49												
Ste. Anne De Kent	27	804	831	737	63	800	31	11,389	14.24	11,991	17.87	842
Bath	30	1,539	1,569	1,506	29	1,535	34	10,994	7.16	11,014	36.64	1,538
Minto	21	651	672	620	43	663	9	6,677	10.07	6,262	31.00	622
Lameque	26	1,147	1,173	1,135	17	1,152	21	8,549	7.42	8,549	26.67	1,152
St. Quentin	33	1,140	1,173	1,129	19	1,148	25	9,237	8.05	10,273	35.63	1,277
Plaster Rock	29	739	768	712	35	747	21	6,727	9.01	5,815	26.39	646
Fredericton (F.H.)												
Black's Harbour	17	200	217	187	14	201	16	6,227	30.98	5,980	10.53	193
Harvey	14	181	195	170	11	181	14	4,689	25.91	5,429	10.65	210
Albert	5	195	200	186	14	200		2,269	11.35	2,378	12.19	210
Grand Manan	14	662	676	657	9	666	10	3,708	5.57	3,793	47.29	681
Meadam	10	201	211	181	17	198	13	3,517	17.76	3,835	15.46	216
TOTAL PARTIEL	226	7,459	7,685	7,220	271	7,491	194	73,983	9.88	75,319	25.72	7,626
TOTAL HOPITAUX	2,915	116,490	119,405	113,538	3,146	116,684	2,721	1,007,667	8.64	1,021,892	31.24	118,331

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
MOUVEMENT DES MALADES ET DUREE MOYENNE DU SEJOUR - UNITE DE SOIN DE LONGUE DUREE
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

SECTION 3
TABLEAU 2-2

HOPITAUX	Hospitalises au debut de l'exercice	Admis	Total des soignes durant l'annee	Sortis	Decedes	Total des radiations	Hospitalises a la fin de l'execice	Duree du sejour	Duree moyenne du sejour	Journees d'hospit.	Roulement de lits	Radiations proportionnel
300 +												
Saint John Regional	172	192	364	135	61	196	168	88,108	449.53	60,628	1.00	135
Moncton City	75	583	658	513	64	577	81	41,138	71.30	28,051	6.48	393
Fredericton (Chalmers)	77	366	443	346	20	366	77	45,931	125.49	28,439	4.41	227
Moncton (Dumont)	76	92	168	63	31	94	74	30,694	326.53	27,771	1.19	85
TOTAL PARTIEL	400	1,233	1,633	1,057	176	1,233	400	205,871	166.97	144,889	2.79	868
200 - 299												
Bathurst	33	48	81	38	10	48	33	6,160	128.33	12,013	1.45	96
Saint John (St. Joseph's)	25	20	45	17	3	20	25	3,693	174.65	9,125	0.80	52
Edmundston												
TOTAL PARTIEL	58	68	126	55	13	68	58	9,653	141.96	21,138	1.17	149
100 - 199												
Campbellton (H.D.)	25	14	39	6	10	16	23	8,729	545.56	8,839	0.56	16
Chatham												
Newcastle												
Oromocto	14	39	53	34	2	36	17	5,667	157.42	5,747	2.29	37
Tracadie												
TOTAL PARTIEL	39	53	92	40	12	52	40	14,396	276.85	14,586	1.26	53
50 - 99												
St. Stephen	15	48	63	43	5	48	15	5,166	107.63	5,200	3.20	48
Woodstock												
Dalhousie												
Perth												
Grand Falls												
Sussex												
Sackville												
Caraquet	2	35	37	32	3	35	2	1,983	56.66	2,023	17.50	36
TOTAL PARTIEL	17	83	100	75	8	83	17	7,149	86.13	7,223	4.88	84
1 - 49												
Ste. Anne De Kent												
Bath												
Minto												
Lameque												
St. Quentin												
Plaster Rock												
Fredericton (F.H.)	18	139	157	139		139	18	6,158	44.30	6,146	6.95	139
Black's Harbour												
Harvey												
Albert												
Grand Manan												
Meadam												
TOTAL PARTIEL	18	139	157	139	0	139	18	6,158	44.30	6,146	6.95	139
TOTAL HOPITAUX	532	1,576	2,108	1,366	209	1,575	533	243,227	154.43	193,982	2.72	1,256

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
MOUVEMENT DES MALADES ET DUREE MOYENNE DU SEJOUR - TOTAL
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

HOPITAUX	Hospitalises au debut de l'exercice	Admis	Total des soignes durant l'annee	Sortis	Decedes	Total des radiations	Hospitalises a la fin de l'exercice	Duree du sejour	Duree Moyenne du sejour	Journees d'hospit.	Roulement de lits	Radiations proportionnel
300 +												
Saint John Regional	623	15,526	16,149	15,017	550	15,567	582	236,392	15.19	213,450	21.04	14,056
Moncton City	387	14,824	15,211	14,283	483	14,766	445	170,964	11.58	156,556	27.50	13,522
Fredericton (Chalmers)	386	15,505	15,891	15,128	364	15,492	399	156,255	10.09	142,935	31.84	14,171
Moncton (Dumont)	296	7,993	8,289	7,786	232	8,018	271	103,423	12.90	101,593	23.65	7,876
TOTAL PARTIEL	1,692	53,848	55,540	52,214	1,629	53,843	1,697	667,034	12.39	614,534	25.62	49,605
200 - 299												
Bathurst	222	8,043	8,265	7,882	178	8,060	205	69,928	8.68	73,844	29.79	8,511
Saint John (St. Joseph's)	209	6,185	6,394	5,993	217	6,210	184	62,166	10.01	70,500	29.04	7,043
Edmundston	167	5,448	5,615	5,284	160	5,444	171	58,330	10.71	58,376	27.24	5,448
TOTAL PARTIEL	598	19,676	20,274	19,159	555	19,714	560	190,424	9.66	202,720	28.81	20,987
100 - 199												
Campbellton (N.D.)	100	4,872	5,062	4,756	138	4,894	168	61,498	12.57	62,756	21.65	4,994
Chatham	84	4,372	4,456	4,315	66	4,381	75	28,130	6.42	27,983	34.98	4,358
Newcastle	74	3,277	3,351	3,172	103	3,275	76	24,904	7.60	25,558	31.51	3,361
Oromocto	64	2,356	2,420	2,314	53	2,367	53	22,274	9.41	22,297	25.61	2,369
Tracadie	64	2,743	2,807	2,708	41	2,749	58	22,797	8.29	22,405	30.14	2,702
TOTAL PARTIEL	476	17,620	18,096	17,265	401	17,666	430	159,603	9.03	160,999	27.66	17,821
50 - 99												
St. Stephen	59	2,058	2,117	1,966	86	2,052	65	22,574	11.00	22,770	23.66	2,070
Woodstock	75	3,118	3,193	3,030	96	3,126	67	25,266	8.08	24,220	31.82	2,997
Dalhousie	65	2,635	2,700	2,638	62	2,700		24,021	8.90	26,342	29.28	2,961
Perth	68	2,995	3,063	2,970	42	3,012	51	20,041	6.65	19,935	46.08	2,996
Grand Falls	52	2,125	2,177	2,097	41	2,138	39	16,590	7.76	16,981	4.64	2,188
Sussex	42	2,017	2,059	1,962	59	2,021	38	13,459	6.66	13,675	36.67	2,053
Sackville	29	1,417	1,446	1,351	56	1,407	39	13,678	9.72	13,803	25.76	1,420
Caraquet	46	2,959	3,005	2,893	57	2,950	55	18,063	6.12	18,430	46.23	3,010
TOTAL PARTIEL	436	19,324	19,760	18,907	499	19,406	354	153,692	7.92	156,156	19.88	19,717
1 - 49												
Ste. Anne De Kent	27	804	831	737	63	800	31	11,389	14.24	11,991	17.87	842
Bath	30	1,539	1,569	1,506	29	1,535	34	10,994	7.16	11,014	36.64	1,538
Minto	21	651	672	620	43	663	9	6,677	10.07	6,262	31.00	622
Lameque	26	1,147	1,173	1,135	17	1,152	21	8,549	7.42	8,549	26.67	1,152
St. Quentin	33	1,140	1,173	1,129	19	1,148	25	9,237	8.05	10,273	35.63	1,277
Plaster Rock	29	739	768	712	35	747	21	6,727	9.01	5,815	26.39	646
Fredericton (F.H.)	18	139	157	139		139	18	6,158	44.30	6,146	6.95	139
Black's Harbour	17	200	217	187	14	201	16	6,227	30.98	5,980	10.53	193
Harvey	14	181	195	170	11	181	14	4,689	25.91	5,429	10.65	210
Albert	8	216	224	209	14	223	1	2,704	12.13	2,378	13.50	196
Grand Manan	14	662	676	657	9	666	10	3,708	5.57	3,793	47.29	681
Meadam	10	201	211	181	17	198	13	3,517	17.76	3,835	15.46	216
TOTAL PARTIEL	247	7,619	7,866	7,382	271	7,653	213	80,576	10.53	81,465	24.58	7,737
TOTAL HOPITAUX	3,449	118,087	121,536	114,927	3,355	118,282	3,254	1,251,329	10.58	1,215,874	25.10	114,931

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
SERVICES AU NOUVEAU-NES - BERCELONNETTES, MOVEMENT DES MALADES
POUR L'EXERCICE SE TERMINANT LE 31MARS, 1990

HOPITAUX	MOVEMENT DES MALADES						
	Hospitalises au debut de l'exercice	Admis	Total des soignes durant l'annee	Sortis	Decedes	Total des radiations	Hospitalises a la fin de l'exercice
300 +							
Saint John Regional	47	2,174	2,221	2,157	14	2,171	50
Moncton City	28	1,657	1,685	1,636	10	1,646	39
Fredericton (Chalmers)	25	1,651	1,676	1,639	9	1,648	28
Moncton (Dumont)	4	550	554	547		547	7
TOTAL PARTIEL	104	6,032	6,136	5,979	33	6,012	124
200 - 299							
Bathurst	21	817	838	823	3	826	12
Saint John (St. Joseph's)							
Edmundston	6	443	449	443	1	444	5
TOTAL PARTIEL	27	1,260	1,287	1,266	4	1,270	17
100 - 199							
Campbellton (H.D.)	4	337	341	332	1	333	8
Chatham	3	275	278	275		275	3
Newcastle	3	382	385	382	1	383	2
Oromocto							
Tracadie	1	93	94	92		92	2
TOTAL PARTIEL	11	1,087	1,098	1,081	2	1,083	15
50 - 99							
St. Stephen		117	117	117		117	
Woodstock	4	255	259	255		255	4
Dalhousie	1	148	149	146		146	3
Perth	2	183	185	181		181	4
Grand Falls	2	232	234	230		230	4
Sussex	4	131	135	131		131	4
Sackville	1	68	69	69		69	
Caraquet		164	164	162		162	2
TOTAL PARTIEL	14	1,298	1,312	1,291	0	1,291	21
1 - 49							
Ste. Anne De Kent							
Bath	1	75	76	74		74	2
Minto							
Lameque		33	33	33		33	
St. Quentin	1	72	73	73		73	
Plaster Rock		37	37	36		36	1
Fredericton (F.H.)							
Black's Harbour							
Harvey							
Albert							
Grand Manan		1	1	1		1	
Meadam							
TOTAL PARTIEL	2	218	220	217	0	217	3
TOTAL HOPITAUX	158	9,895	10,053	9,834	39	9,873	180

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
SERVICES AU NOUVEAU-NES - BERCELONNETTES, MOVEMENT DES MALADES
POUR L' EXERCICE SE TERMINANT LE 31 MARS, 1990

HOPITAUX	Duree du sejour	Duree Moyenne du sejour	Bercelonnettes approuves	Journes d'hospitalisation de nouveau-nes	Radiations proportionnelles
300 +					
Saint John Regional	12,701	5.85	50	12,650	2,162
Moncton City	8,712	5.29	71	8,752	1,654
Fredericton (Chalmers)	8,894	5.40	35	8,905	1,650
Moncton (Dumont)	2,787	5.10	27	2,788	547
TOTAL PARTIEL	33,094	5.50	183	33,095	6,012
200 - 299					
Bathurst	5,117	6.19	30	5,136	829
Saint John (St. Joseph's)					
Edmundston	2,086	4.70	25	2,407	512
TOTAL PARTIEL	7,203	5.67	55	7,543	1,330
100 - 199					
Campbellton (N.D.)	1,583	4.75	17	1,603	337
Chatham	993	3.61	18	1,056	292
Newcastle	1,701	4.44	27	1,697	382
Oromocto					
Tracadie	444	4.83	20	448	93
TOTAL PARTIEL	4,721	4.36	82	4,804	1,102
50 - 99					
St. Stephen	503	4.30	20	503	117
Woodstock	1,069	4.19	15	1,066	254
Dalhousie	609	4.17	12	619	148
Perth	750	4.14	6	758	183
Grand Falls	1,034	4.50	13	1,044	232
Sussex	595	4.54	8	600	132
Sackville	228	3.30	6	227	69
Caraquet	681	4.20	10	686	163
TOTAL PARTIEL	5,469	4.24	90	5,503	1,299
1 - 49					
Ste. Anne De Kent					
Bath	368	4.97	9	367	74
Minto					
Lameque	159	4.82	4	159	33
St. Quentin	319	4.37	11	318	73
Plaster Rock	132	3.67	3	135	37
Fredericton (F.N.)					
Black's Harbour					
Harvey					
Albert					
Grand Manan	5	5.00	4	5	1
Meadam					
TOTAL PARTIEL	983	4.53	31	984	217
TOTAL HOPITAUX	51,470	5.21	441	51,929	9,961

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
UTILIZATION DE CERTAINS SERVICES
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

	VISITES				EXAMENS	SERVICES DE LABORATOIRE - UNITES NORMALISEES				
HOPITAUX	Chirurgie	Urgence	Clinique	Physiotherapie & Ergotherapie	E.C.G.	Hospitalises	Malades externes	Echantillons recus de l'exterieur	Autres	Total
300 +										
Saint John Regional	11,361	53,437	96,380	59,689	29,841	2,822,665	1,532,532	5,135,518	2,360,348	11,851,063
Moncton City	10,168	81,325	27,969	62,792	24,563	2,864,645	3,422,115	1,581,724	983,382	8,851,866
Fredericton (Chalmers)	12,427	80,992	20,578	60,431	22,125	2,017,758	3,607,837	1,804,969	979,360	8,409,924
Moncton (Dumont)	7,282	46,053	55,543	30,006	13,587	1,226,555	2,323,220	549,281	788,004	4,887,060
TOTAL PARTIEL	41,238	261,807	200,470	212,918	90,116	8,931,623	10,885,704	9,071,492	5,111,094	33,999,913
200 - 299										
Bathurst	4,656	39,243	87,688	28,236	14,766	1,001,336	1,501,325	1,206,344	541,497	4,250,502
Saint John (St. Joseph's)	3,960	69,008		16,830	17,243	678,830	612,871		408,210	1,699,911
Edmundston	8,182	64,685	1,877	24,843	10,656	661,045	1,188,876	719,909	333,455	2,903,285
TOTAL PARTIEL	16,798	172,936	89,565	69,909	42,665	2,341,211	3,303,072	1,926,253	1,283,162	8,853,698
100 - 199										
Campbellton (H.D.)	5,615	74,280	4,744	26,559	10,545	751,424	1,230,977	768,653	352,223	3,103,277
Chatham	1,933	27,657	2,531	9,608	5,586	303,204	560,346	58,240	68,697	990,487
Newcastle	4,523	45,101	2,707	12,272	6,872	228,886	651,475	23,683	82,995	987,039
Oromocto	1,452	25,647	75	5,080	4,483	154,683	544,913		35,348	734,944
Tracadie	3,944	24,188	5,648	6,136	3,289	180,931	471,821		83,722	736,474
TOTAL PARTIEL	17,467	196,873	15,705	59,655	30,775	1,619,128	3,459,532	850,576	622,985	6,552,221
50 - 99										
St. Stephen	1,043	42,781	3,931	8,666	5,668	129,613	317,999	49,274		496,886
Woodstock	3,855	29,208	5,356	9,203	6,773	234,471	571,863	12,646	54,756	873,736
Dalhousie	1,974	23,428	4,576	12,595	4,819	200,640	424,559	29,987	97,256	752,442
Perth	1,069	31,169	516	5,955	5,336	240,781	359,919	7,428	17,794	625,922
Grand Falls	719	61,371	975	9,262	4,005	124,502	313,617	7,634	16,873	462,626
Sussex	975	21,675	2,048	9,696	3,397	207,425	521,169	23,325	152,504	904,423
Sackville	1,564	14,389	2,130	5,025	2,136	104,941	401,758		49,446	556,145
Caraquet	1,705	41,651		1,290	6,038	270,538	944,219		256,105	1,470,862
TOTAL PARTIEL	12,904	265,672	19,532	61,692	38,172	1,512,911	3,855,103	130,294	644,734	6,143,042
1 - 49										
Ste. Anne De Kent		25,106		2,919	3,036	93,296	657,411		9,316	760,023
Bath	1,229	18,638	12	1,108	1,604	87,390	135,240	494	43,212	266,336
Minto	4,235	15,174		6,845	1,732	34,771	129,844	26,197	15,026	205,838
Lameque		15,023		1,177	3,497	77,084	277,667	18,480	71,105	444,336
St. Quentin	875	27,507	4,565	9	1,727	97,200	235,002		77,635	409,837
Plaster Rock	220	7,745	1,050		1,094	66,338	138,080	6,529	39,066	250,013
Fredericton (F.H.)			389	13,858						
Black's Harbour	174	9,219		4,523	1,062					
Harvey	1,607	3,037		688	391					
Albert	1,483	3,437		1,432	461					
Grand Manan	186	3,577			304					
Meadam	159	2,109		545	362					
TOTAL PARTIEL	10,168	130,572	6,016	33,104	15,270	456,079	1,573,244	51,700	255,360	2,336,383
TOTAL HOPITAUX	98,575	1,027,860	331,288	437,278	216,998	14,860,952	23,076,655	12,030,315	7,917,335	57,885,257

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
UTILIZATION DE CERTAINS SERVICES
POUR L'EXERCICE SE TERMINANT LE 13 MARS, 1990

HOPITAUX	SERVICE RADIOLOGIE RADIOTHERAPIE			SERVICE RADIOLOGIE UNITES NORMALISES				SERVICE RADIOLOGIE RADIODIAGNOSTIQUE		
	Hospitalises	Malades externes	Total	Hospitalises	Malades externes	Activites auxiliaires	Total	Hospitalises	Malades Ext. (Comp. examens courants)	Total serv. rad. (Exam. dieg.)
300 +										
Saint John Regional	13,858	21,084	34,942	999,135	1,281,774	1,973,503	4,254,412	35,483	61,647	97,130
Moncton City				539,650	1,269,205	2,106,218	3,915,073	25,354	78,238	103,592
Fredericton (Chalmers)				397,588	993,743	1,529,446	2,920,777	17,566	57,548	75,114
Moncton (Dumont)				226,582	615,320	1,058,219	1,900,121	13,735	38,851	52,586
TOTAL PARTIEL	13,858	21,084	34,942	2,162,955	4,160,042	6,667,386	12,990,383	92,138	236,284	328,422
200 - 299										
Bathurst				264,095	703,973	1,098,907	2,066,975	14,339	40,683	55,022
Saint John (St. Joseph's)				248,485	821,824	1,126,688	2,196,997	10,506	49,792	60,298
Edmundston				141,827	542,139	738,439	1,422,405	6,275	31,739	38,014
TOTAL PARTIEL	0	0	0	654,407	2,067,936	2,964,034	5,686,377	31,120	122,214	153,334
100 - 199										
Campbellton (N.D.)				143,740	540,208	805,199	1,489,147	7,857	34,219	42,076
Chatham				137,468	247,470	649,210	1,034,148	3,599	14,577	18,176
Newcastle				77,201	380,956	438,778	896,935	3,420	20,927	24,347
Oromocto				33,242	348,806	400,444	782,492	1,630	19,580	21,210
Tracadie				99,836	333,682	427,362	860,880	4,773	18,575	23,348
TOTAL PARTIEL	0	0	0	491,487	1,851,122	2,720,993	5,063,602	21,279	107,878	129,157
50 - 99										
St. Stephen				38,582	230,852	342,995	612,429	2,161	14,210	16,371
Woodstock				57,066	203,062	325,459	585,587	2,884	14,485	17,369
Dalhousie				53,365	235,921	327,378	616,664	3,278	14,583	17,861
Perth				50,979	243,581	312,932	607,492	2,919	14,302	17,221
Grand Falls				25,676	227,506	310,372	563,554	1,289	14,098	15,387
Sussex				38,976	184,270	292,009	515,255	2,745	13,090	15,835
Sackville				21,825	81,555	153,676	257,056	1,510	6,400	7,910
Caraquet				71,336	452,848	619,184	1,143,368	3,852	27,380	31,232
TOTAL PARTIEL	0	0	0	357,805	1,859,595	2,684,005	4,901,405	20,638	118,548	139,186
1 - 49										
Ste. Anne De Kent				14,194	203,103	228,312	445,609	1,035	14,065	15,100
Bath				21,815	64,369	89,173	175,357	1,134	4,599	5,733
Minto				6,126	55,424	77,882	139,432	496	4,571	5,067
Lameque				19,074	130,764	177,221	327,059	1,023	8,815	9,838
St. Quentin				27,247	109,780	146,468	283,495	1,696	7,552	9,248
Plaster Rock				23,727	61,729	173,648	259,104	1,581	4,424	6,005
Fredericton (F.H.)										
Black's Harbour				2,769	36,657	67,746	107,172	229	2,239	2,468
Harvey				1,201	13,608	23,849	38,658	115	1,269	1,384
Albert				2,325	7,588		9,913	215	728	943
Grand Manan				3,692	8,926	15,488	28,106	316	770	1,086
Meadam										
TOTAL PARTIEL	0	0	0	122,170	691,948	999,787	1,813,905	7,840	49,032	56,872
TOTAL HOPITAUX	13,858	21,084	34,942	3,788,824	10,630,643	16,036,205	30,455,672	173,015	633,956	806,971

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
UTILIZATION DE CERTAINS SERVICES
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

MEDICINE PHYSIQUE ET READAPTION

HOPITAUX	Physiotherapie		Ergotherapie		Orthophonie	Audiologie	Inhalotherapie
	Traites	Unites de Temps	Traites	Unites de Temps	Traites	Traites	Traites
300 +							
Saint John Regional	36,097	290,381	12,697	177,047	7,431	3,464	37,253
Moncton City	43,314	304,589	13,006	251,831	4,774	1,698	106,480
Fredericton (Chalmers)	34,104	261,767	20,119	280,119	2,760	3,448	67,565
Moncton (Dumont)	18,007	132,525	7,963	110,978	2,308	1,728	67,991
TOTAL PARTIEL	131,522	989,262	53,785	819,975	17,273	10,338	279,289
200 - 299							
Bathurst	15,672	106,314	4,903	57,501	2,658	5,003	130,454
Saint John (St. Joseph's)	15,647	69,905			1,183		101,343
Edmundston	20,156	185,326	2,942	46,153	1,368	377	66,541
TOTAL PARTIEL	51,475	361,545	7,845	103,654	5,209	5,380	298,338
100 - 199							
Campbellton (H.D.)	17,990	140,297	4,997	83,734	1,454	2,118	24,987
Chatham	8,358	50,684	1,211	8,654	39		25,708
Newcastle	10,635	77,125	1,637	22,202			39,952
Oromocto	3,975	28,531	1,105	13,733			
Tracadie	5,644	61,650	492	5,504			12,600
TOTAL PARTIEL	46,602	358,287	9,442	133,827	1,493	2,118	103,247
50 - 99							
St. Stephen	8,666	46,500					7,339
Woodstock	7,759	62,515	672	8,543	772		2,126
Dalhousie	12,344	62,317				251	5,502
Perth	4,541	36,875			1,414		6,560
Grand Falls	8,992	68,717	30	343	240		19,310
Sussex	8,204	55,589			1,492		3,860
Sackville	5,025	33,740					
Caraquet	429	9,870	434	18,024	427		7,714
TOTAL PARTIEL	55,960	376,123	1,136	26,910	4,345	251	52,411
1 - 49							
Ste. Anne De Kent	2,867	21,316	52	824			6,836
Bath	1,096	6,738				12	
Minto	6,845						991
Lameque	1,177	53,372					4,922
St. Quentin			9	829			3,606
Plaster Rock							1,451
Fredericton (F.H.)	7,550	65,196	4,364	47,075	1,944		
Black's Harbour	4,523	22,787					
Harvey	688	4,500					
Albert	1,432	17,804					
Grand Manan							
Meadam	545	5,941					
TOTAL PARTIEL	26,723	197,654	4,425	48,728	1,944	12	17,806
TOTAL HOPITAUX	312,282	2,282,871	76,633	1,133,094	30,264	18,099	751,091

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
UTILIZATION DE CERTAINS SERVICES
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

HOPITAUX	JOUR REPAS			KILOGRAMMES D'ARTICLES BLANCHI EN BUANDERIE			
	Hospitalisee	Autres	Total	Pour l'hopital	a l'exterieur	Pour d'autres	Total
300 +							
Saint John Regional	213,450	126,604	340,054		1,535,357		1,535,357
Moncton City	156,556	83,455	240,011	1,329,932		117,029	1,446,961
Fredericton (Chalmers)	142,935	104,351	247,286	1,021,149		212,474	1,233,623
Moncton (Dumont)	101,593	59,393	160,986	661,657		143,185	804,842
TOTAL PARTIEL	614,534	373,803	988,337	3,012,738	1,535,357	472,688	5,020,783
200 - 299							
Bathurst	73,844	44,040	117,884	633,439		13,030	646,469
Saint John (St. Joseph's)	70,500	39,548	110,048		599,559		599,559
Edmundston	58,376	24,059	82,435	581,835		7,502	589,337
TOTAL PARTIEL	202,720	107,647	310,367	1,215,274	599,559	20,532	1,835,365
100 - 199							
Campbellton (N.D.)	62,756	40,837	103,593	467,272		78,589	545,861
Chatham	27,983	62,416	90,399	236,680		207,869	444,549
Newcastle	25,558	13,839	39,397	185,636		2,100	187,736
Oromocto	22,297	10,732	33,029	146,827		8,055	154,882
Tracadie	22,405	13,982	36,387	164,718		3,143	167,861
TOTAL PARTIEL	160,999	141,806	302,805	1,201,133	0	299,756	1,500,889
50 - 99							
St. Stephen	22,770	9,458	32,228	147,904		27,924	175,828
Woodstock	24,220	13,129	37,349	179,199		41,467	220,666
Dalhousie	26,342	11,652	37,994	182,844			182,844
Perth	19,935	4,639	24,574	148,583			148,583
Grand Falls	16,981	10,110	27,091	124,365			124,365
Sussex	13,675	34,626	48,301		95,872		95,872
Sackville	13,803	5,744	19,547	22,810	50,480		73,290
Caraquet	18,430	9,395	27,825	132,602		9,816	142,418
TOTAL PARTIEL	156,156	98,753	254,909	938,307	146,352	79,207	1,163,866
1 - 49							
Ste. Anne De Kent	11,991	6,250	18,241	57,112			57,112
Bath	11,014	3,030	14,044	60,716		121	60,837
Minto	6,262	16,114	22,376		29,610		29,610
Lameque	8,549	4,398	12,947	67,752			67,752
St. Quentin	10,273	5,087	15,360	58,639		31,230	89,869
Plaster Rock	5,815	1,301	7,116	35,199			35,199
Fredericton (F.H.)	5,229	1,980	7,209		16,695		16,695
Black's Harbour	5,980	7,353	13,333	47,659			47,659
Harvey	5,429	589	6,018		16,334		16,334
Albert	2,378	497	2,875	12,943			12,943
Grand Manan	3,793	350	4,143	20,699			20,699
Meadam	3,835	758	4,593		9,946		9,946
TOTAL PARTIEL	80,548	47,707	128,255	360,719	72,585	31,351	464,655
TOTAL HOPITAUX	1,214,957	769,716	1,984,673	6,728,171	2,353,853	903,534	9,985,558

SECTION IV

HOPITAUX AGRÉÉS (NOUVEAU-BRUNSWICK)
DONNÉES STATISTIQUES SÉLECTIVES
POUR L'EXERCICE SE TERMINANT LE 31 MARS 1990

TABLE DES MATIERES

TABLEAU 1	- Répartition du personnel et radiations des employés à plein temps par département
TABLEAU 2	- Personnel des soins infirmiers
TABLEAU 3	- Personnel médical remunéré
TABLEAU 4	- Techniciens de laboratoire
TABLEAU 5	- Techniciens en radiologie
TABLEAU 6	- Personnel professionnel et technique de certaines catégories

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
REPARTITION DU PERSONNEL ET RADIATIONS DES EMPLOYES A PLEIN TEMPS PAR DEPARTEMENT
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

HOPITAUX	TOTAL SOINS INFIRMIERS			SERVICES DIAGNOSTIQUE & THERAPEUTIQUES																	
				Urgence			Autre Soins Ambulat.			Laboratoire			E.C.G.			Pharmacie			Rad. Diagnostique		
	Plein temps	Temps partiel	Rad.	Plein temps	Temps partiel	Rad.	Plein Temps	Temps partiel	Rad.	Plein temps	Temps partiel	Rad.	Plein temps	Temps partiel	Rad.	Plein temps	Temps partiel	Rad.	Plein temps	Temps partiel	Rad.
300 +																					
Saint John Regional	631	191	67	29	9	2	37	.8	7	121	18	9	7	2		16	2	3	49	13	2
Moncton City	396	239	92	35	26		6	3	6	72	17	6	6			19	2		45	3	
Fredericton (Chalmers)	347	362	35	14	23	2	13	15		93	39	8	6	3	1	12	12	6	40	20	2
Moncton (Dumont)	391	80	48	18	7	6	7			50	18	3	3	1		16	4	2	29	8	
TOTAL PARTIEL	1,765	872	242	96	65	10	63	26	13	336	92	26	22	6	1	63	20	11	163	44	4
200 - 299																					
Bathurst	239	131	19	15	7		11	9		44	3	2	4	1		9	1	1	25	1	1
St. John (St. Joseph's)	261	73	45	28	11	8	11	1	1	8	7		7			5	3	2	24	10	1
Edmundston	226	130	17	13	14		13	16		36	4		2	1		7	1		16	1	
TOTAL PARTIEL	726	334	81	56	32	8	35	26	1	88	14	2	13	2	0	21	5	3	65	12	2
100 - 199																					
Campbellton (N.D.)	220	129	61	14	12			1		30	15	2	5	2	1	4	5	1	18	8	1
Chatham	102	7	6	11	5					7	2	1	1	2		2	1		5	2	
Newcastle	95	84	4	17	7	1	8	7					3			2	1		4	6	2
Oromocto	53	73	6	5	6					6	3	1	1			1	1		5	4	
Tracadie	90	49		8	3					8	1		1			2	1		6	3	
TOTAL PARTIEL	560	342	77	55	33	1	8	8	0	51	21	4	11	4	1	11	9	1	38	23	3
50 - 99																					
St. Stephen	78	41	9	4	3					4	2		1			2			5	3	
Woodstock	71	33	6	6	3	1				9	2	1	2	1		2			5	2	
Dalhousie	90	6		9	1					10	1		1	1		2			9		
Perth	67	27	8	7	2	1				6	2		1			2	1	1	5	2	
Grand Falls	48	24	6	5	8					3	4		1			2			4	1	
Sussex	43	17	5							5	3		1			2			4		
Sackville	41	25	5	5	6			1		6	2						3		1	3	
Caraquet	45	51	6	5	17					8	5	1	1	1		1	1		9	2	
TOTAL PARTIEL	483	224	45	41	40	2	0	1	0	51	21	2	8	3	0	13	5	1	42	13	0
1 - 49																					
Ste. Anne De Kent	32	14		5	2					3	3		1	2		1			3	3	
Bath	28	13	3	2						1	3		1				1		1	2	
Minto	16	15	1							2	3		1						2	2	
Lameque	22	20		4	1					4	2		1			1			2	4	
St. Quentin	36	18	3	4	1					3	1					1	1		2	2	
Plaster Rock	22	8	3							2	1								1	1	
Fredericton (F.H.)	11	15															2				
Black's Harbour	19	17	1	1																3	
Harvey	10	11															1		1		
Albert	5	6																	1	1	
Grand Manan	10	13	1																1		
Meadam	7	10															1				
TOTAL PARTIEL	218	160	12	16	4	0	0	0	0	15	13	0	4	2	0	3	6	0	14	18	0
TOTAL HOPITAUX	3,752	1,932	457	264	174	21	106	61	14	541	161	34	58	17	2	111	45	16	322	110	9

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
REPARTITION DU PERSONNEL ET RADITIONS DES EMPLOYES A PLEIN TEMPS PAR DEPARTEMENT
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

HOPITAUX	SERVICES DIAGNOSTIQUES ET THERAPEUTIQUES																		TOTAL SERVICES DIAGNOS. & THERAPEU.		
	Physiotherapie			Ergotherapie			Autres			Services Socieux			Inhalotherapie			Autres					
	Plein temps	Temps partiel	Rad.	Plein temps	Temps partiel	Rad.	Plein temps	Temps partiel	Rad.	Plein temps	Temps partiel	Rad.	Plein temps	Temps partiel	Rad.	Plein temps	Temps partiel	Rad.	Plein temps	Temps partiel	Rad.
300 +																					
Saint John Regional	22	4	4	11	1	1	10	5	1	10	1	1	16		4	85	4	12	413	67	46
Moncton City	18	4	1	10	1		7			7			14			19		2	258	56	15
Fredericton (Chalmers)	16	6	2	7	5	1	7	1	2	9	4	2	12	1		19	8	2	248	137	28
Moncton (Dumont)	11	2		6	1		4			7			10	1		3			164	42	11
TOTAL PARTIEL	67	16	7	34	8	2	28	6	3	33	5	3	52	2	4	126	12	16	1,083	302	100
200 - 299																					
Bathurst	8	1	1	4	2	1	9			6		3	8	3	2	8		1	151	28	12
St. John (St. Joseph's)	5	3	1				1			3			6		1				98	35	14
Edmundston	10	2		3			3			2			8			2		2	115	39	2
TOTAL PARTIEL	23	6	2	7	2	1	13	0	0	11	0	3	22	3	3	10	0	3	364	102	28
100 - 199																					
Campbellton (H.D.)	8	4	2	6		1	4	2		2			4		1	2			97	49	9
Chatham	5			1			1						2						35	12	1
Newcastle	3	5	2	1	2	2				1			2			4	9	1	45	37	8
Oromocto	1	1		1						1									21	15	1
Tracadie	6			1						2			2						36	8	
TOTAL PARTIEL	23	10	4	10	2	3	5	2	0	6	0	0	10	0	1	6	9	1	234	121	19
50 - 99																					
St. Stephen	3																		19	8	
Woodstock	5	1			1		1							1					30	11	2
Dalhousie	4			1						1			2						39	3	
Perth	3						1						1						26	7	2
Grand Falls	3			1			1						2	1	1	1			23	14	1
Sussex	4	1														2			18	4	
Sackville	2																		14	15	
Caraquet	1	1			3		2	1					2						29	32	1
TOTAL PARTIEL	25	3	0	2	4	0	5	1	0	1	0	0	7	2	1	3	0	0	198	94	6
1 - 49																					
Ste. Anne De Kent	1	2		1									1						16	12	
Bath	1	1																	6	7	
Minto	1																		6	5	
Lameque	9										1		1				1		22	9	
St. Quentin				1	1														11	6	
Plaster Rock														1					3	3	
Fredericton (F.H.)	5		1	5		2	4	1		2						2			18	3	3
Black's Harbour	1	1														1		1	3	4	1
Harvey		1	1	1															2	2	1
Albert		1																	1	2	
Grand Manan																			1		
Meadam		1																		2	
TOTAL PARTIEL	18	7	2	8	1	2	4	1	0	2	1	0	2	1	0	3	1	1	89	55	5
TOTAL HOPITAUX	156	42	15	61	17	8	55	10	3	53	6	6	93	8	9	148	22	21	1,968	674	158

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
REPARTITION DU PERSONNEL ET RADIATIONS DES EMPLOYES A PLEIN TEMPS PAR DEPARTEMENT
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

HOPITAUX	SERVICES ADMINISTRATIFS ET AUXILIAIRES																	
	Administration Generale			Gestion du materiel et magasin central			Archives Medicales			Dietetique			Buanderie			Lingerie		
	Plein temps	Temps partiel	Rad.	Plein temps	Temps partiel	Rad.	Plein temps	Temps partiel	Rad.	Plein temps	Temps partiel	Rad.	Plein temps	Temps partiel	Rad.	Plein temps	Temps partiel	Rad.
300 +																		
Saint John Regional	114	12	6	56	8	5	25	8	1	84	73	6						
Moncton City	100	13					19	4		75	28		20	8	3	2		
Fredericton (Chalmers)	84	31	9	35	28	3	18	9	2	48	67	10	23	13	1	3		
Moncton (Dumont)	61	15	1	22	9	1	14	2	1	51	15	7	18	2	3	8		2
TOTAL PARTIEL	359	71	16	113	45	9	76	23	4	258	183	23	61	23	7	13	0	2
200 - 299																		
Bathurst	40	30	3	24	5	2	16	3					18	1	1	2		
St. John (St. Joseph's)	29	7		14		1	9	2	2	48	5	3	3					
Edmundston	47	31					6	9		24	28		12	10		1		
TOTAL PARTIEL	116	68	3	38	5	3	31	14	2	72	33	3	33	11	1	3	0	0
100 - 199																		
Campbellton (H.D.)	37	27		19	6	2	11	9	1	30	30	4	20	6	3	2	1	
Chatham	18	3	2	6			6	2	1	33	13	4	14	2	2	2		
Newcastle	21	10	1	4			5	3		16	12	1	6	4		1		
Oromocto	15	3	1	6	2	1	4	1		13	9	1	5	2		1		
Tracadie	17	2		5	2		5	1		16	8		9	3		1		
TOTAL PARTIEL	108	45	4	40	10	3	31	16	2	108	72	10	54	17	5	7	1	0
50 - 99																		
St. Stephen	15	5		3			4	1		18	15		4	3		1		
Woodstock	13	8		3	1		4	1		13	6	3	8	1			1	
Dalhousie	20	1		3			5	1		17	3		7			1		
Perth	13	1		2	1		4			14		1	8			1		
Grand Falls	12	6		2	1		4			11	4		4	1		1		
Sussex	12	2					3	1		7	5	1						
Sackville	15	6	1	2			3			8	6	1				1		
Caraquet	8	2	3	2		1	5	4		11	10		4	3			1	
TOTAL PARTIEL	108	31	4	17	3	1	32	8	0	99	49	6	35	8	0	5	2	0
1 - 49																		
Ste. Anne De Kent	12	6		2	1		2	2		12	1		4	1		1		
Bath	8	2	1	1			2	1		9		3	2	1		1		
Minto	7	7					1	1		5	9	1						
Tmeque	11	4		1	1		2			9	6		4				1	
St. Quentin	7	7		2	2		2	2		11	7		5	2			1	
Plaster Rock	4	3		1	1		1	1		4	8		1	4				
Fredericton (F.H.)	4						2			5	2	1						
Black's Harbour	7	3	1							5	5		2		1			
Harvey	1	2								1	7							
Albert	2	1	1							2	2		1	1				
Grand Manan	1	1						1		2	4	1	1	1				
Meadam	1									2	2							
TOTAL PARTIEL	65	36	3	7	5	0	12	8	0	67	53	6	20	10	1	2	2	0
TOTAL HOPITAUX	756	251	30	215	68	16	182	69	8	604	390	48	203	69	14	30	5	2

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
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HOPITAUX	SERVICES ADMINISTRATIFS ET AUXILIAIRES																					Total Services Administratifs et Auxiliaires		
	Entretien Menager			Transport			Fonction. et Secur.			Entretien d'Instal.			Genie biomedical			Autres								
	Plein temps	Temps partiel	Rad.	Plein temps	Temps partiel	Rad.	Plein temps	Temps partiel	Rad.	Plein temps	Temps partiel	Rad.	Plein temps	Temps partiel	Rad.	Plein temps	Temps partiel	Rad.	Plein temps	Temps partiel	Rad.	Plein temps	Temps partiel	Rad.
300 +																								
Saint John Regional	170	23	10	2			12			38		2				5			506	124	30			
Moncton City	77	28					7			30						6			336	81	3			
Fredericton (Chalmers)	81	34	9	2	1		8	3	6	20	3					11	5	1	333	194	41			
Moncton (Dumont)	53	1	12	1			5			17		1							250	44	28			
TOTAL PARTIEL	381	86	31	5	1	0	32	3	6	105	3	3	0	0	0	22	5	1	1,425	443	102			
200 - 299																								
Bathurst	48	5	2	1			6			17	1		2			5		1	179	45	9			
St. John (St. Joseph's)	40	2	5				4		1	11						1		1	159	16	13			
Edmundston	24	22		1			5	8		8	3		1	2		1			130	113				
TOTAL PARTIEL	112	29	7	2	0	0	15	8	1	36	4	0	3	2	0	7	0	2	468	174	22			
100 - 199																								
Campbellton (N.D.)	27	19	4	1	1		13	7		7	6	1							167	112	15			
Chatham	18	1	2				7	1		6		1				1			111	22	12			
Newcastle	13	7	1				4	1		4						4	3	1	78	40	4			
Oromocto	11	5					5			2						1			63	22	3			
Tracadie	13	5					2	4		3									71	25				
TOTAL PARTIEL	82	37	7	1	1	0	31	13	0	22	6	2	0	0	0	6	3	1	490	221	34			
50 - 99																								
St. Stephen	15	6					2			3									65	30				
Woodstock	10	6	5				4	1											55	25	8			
Dalhousie	18	1					5			4									80	6				
Perth	14						1			3		1							60	2	2			
Grand Falls	10	1	1				4			2									50	13	1			
Sussex	11	2								6	1								39	11	1			
Sackville	6	6								5		2							40	18	4			
Caraquet	6	8	1				5			1	1								42	29	5			
TOTAL PARTIEL	90	30	7	0	0	0	21	1	0	24	2	3	0	0	0	0	0	0	431	134	21			
1 - 49																								
Ste. Anne De Kent	6	2					2			3	1					1			45	14				
Bath	6		1				5			1									35	4	5			
Minto	4	5								5	2								22	24	1			
Lameque	7	5								3						1			38	17				
St. Quentin	6	5					3	3		2									38	29				
Plaster Rock	4	4					1	1											16	22				
Fredericton (F.H.)	1	1								3	3								15	6	1			
Black's Harbour	4	3	1							2	2								20	13	3			
Harvey	1									1									4	9				
Albert		3								1									6	7	1			
Grand Manan	1	1								1									6	8	1			
Meadow	2	2								2									7	4				
TOTAL PARTIEL	42	31	2	0	0	0	11	4	0	24	8	0	0	0	0	2	0	0	252	157	12			
TOTAL HOPITAUX	707	213	54	8	2	0	110	29	7	211	23	8	3	2	0	37	8	4	3,066	1,129	191			

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
REPARTITION DU PERSONNEL EMPLOYES ET RADIATIONS DURANT L'ANNEE D'EMPLOYES A PLEIN TEMPS
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

HOPITAUX	FORMATION — Medicale			Infirmiere			Radiologie			Autres			TOTAL FORMATION			TOTAL TOUS DEPARTEMENTS		
	Plein Temps	Temps Partiel	Rad.	Plein Temps	Temps Partiel	Rad.	Plein Temps	Temps Partiel	Rad.	Plein Temps	Temps Partiel	Rad.	Plein Temps	Temps Partiel	Rad.	Plein Temps	Temps Partiel	Rad.
300 +																		
Saint John Regional	18		1				1			5			24		1	1,574	382	144
Moncton City	12		14				2			1			15		14	1,005	376	124
Fredericton (Chalmers)	7						1			2			10			928	693	104
Moncton (Dumont)																815	166	87
TOTAL PARTIEL	37	0	15	0	0	0	4	0	0	8	0	0	49	0	15	4,322	1,617	459
200 - 299																		
Bathurst							10						10			569	204	40
St. John (St. Joseph's)																528	124	72
Edmundston																471	282	19
TOTAL PARTIEL	0	0	0	0	0	0	10	0	0	0	0	0	10	0	0	1,568	610	131
100 - 199																		
Campbellton (N.D.)										1	2	1	1	2	1	485	292	86
Chatham		1	1											1	1	248	42	20
Newcastle																218	161	16
Oromocto																137	110	10
Tracadie																197	82	
TOTAL PARTIEL	0	1	1	0	0	0	0	0	0	1	2	1	1	3	2	1,285	687	132
50 - 99																		
St. Stephen										1			1			163	79	9
Woodstock																156	69	16
Dalhousie																209	15	
Perth																153	36	12
Grand Falls																121	51	8
Sussex																100	32	6
Sackville																95	58	9
Caraquet																116	112	12
TOTAL PARTIEL	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	1,113	452	72
1 - 49																		
Ste. Anne De Kent																93	40	
Bath																69	24	8
Minto																44	44	2
Lameque																82	46	
St. Quentin																85	53	3
Plaster Rock																41	33	3
Fredericton (F.H.)																44	24	4
Black's Harbour																42	34	5
Harvey																16	22	1
Albert																12	15	1
Grand Manan																17	21	2
Meadam																14	16	
TOTAL PARTIEL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	559	372	29
TOTAL HOPITAUX	37	1	16	0	0	0	14	0	0	10	2	1	61	3	17	8,847	3,738	823

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
SOINS INFIRMIERS
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

HOPITAUX	Directeur(trice)			Surveillants(es)			Surveillants(es) Hospitaliers(eres)			Surveillants(es) Adjoints(es)			Autres Infirmiers(eres) Diplomes(es)			TOTAL INFIRMIERS(ERES)		
	Plein Temps	Temps Partiel	Rad.	Plein Temps	Temps Partiel	Rad.	Plein Temps	Temps Partiel	Rad.	Plein Temps	Temps Partiel	Rad.	Plein Temps	Temps Partiel	Rad.	Plein Temps	Temps Partiel	Rad.
300 +																		
Saint John Regional	1			13	1		35			6			475	154	52	530	155	52
Moncton City	1			1			18			1			314	176	32	335	176	32
Fredericton (Chalmers)				26	2								248	249	31	274	251	31
Moncton (Dumont)	1			9	1	1	20			3			261	50	36	294	51	37
TOTAL PARTIEL	3	0	0	49	4	1	73	0	0	10	0	0	1,298	629	151	1,433	633	152
200 - 299																		
Bathurst	1		1	7	2		14						178	78	15	200	80	16
St. John (St. Joseph's)	1			3	3		11		2	2			170	43	38	187	46	40
Edmundston	1			7		3	14	1	1	1			119	96	13	142	97	17
TOTAL PARTIEL	3	0	1	17	5	3	39	1	3	3	0	0	467	217	66	529	223	73
100 - 199																		
Campbellton (M.D.)	1			15	2	1	12	1	1	1			115	53	26	144	56	28
Chatham	1			5	1	1	9						62	27	1	77	28	2
Newcastle	1			2	4		8						73	56		84	60	
Oromocto	1			3	4		6	1			4		33	43	2	43	52	2
Tracadie	1			3	3		8						47	22		59	25	
TOTAL PARTIEL	5	0	0	28	14	2	43	2	1	1	4	0	330	201	29	407	221	32
50 - 99																		
St. Stephen	1			4	2		6	2					43	24		54	28	7
Woodstock	1			6	1		8						38	22	7	53	23	7
Dalhousie	1			5	2		6						56	6		68	8	
Perth	1			3			3			2			34	7	8	43	7	8
Grand Falls	1		1	3	7	1				5			24	17	1	33	24	1
Sussex	1		1	3	2		4						24	13	3	32	15	4
Sackville	1			5	3								30	14	4	36	17	4
Caraquet	1			3	2		6						26	23		36	25	
TOTAL PARTIEL	8	0	2	32	19	1	33	2	0	7	0	0	275	126	23	355	147	31
1 - 49																		
Ste. Anne De Kent	1			3	1								20	7		24	8	
Bath	1				4		2						17	8		20	12	
Minto	1			1						1			7	6	1	10	6	
Lameque	1			1			2			2			11	4		17	4	
St. Quentin	1			5			2						11	7	2	19	7	2
Plaster Rock	1			1									10	3		12	3	
Fredericton (F.H.)	1						1			1			4	9		7	9	
Black's Harbour	1						3						6	6		10	6	
Harvey	1						1						4	5		6	5	
Albert													4	3		4	3	
Grand Manan	1						1						4	9	1	6	9	1
Meadam		1											2	1		2	2	
TOTAL PARTIEL	10	1	0	11	5	0	12	0	0	4	0	0	100	68	4	137	74	3
TOTAL HOPITAUX	29	1	3	137	47	7	200	5	4	25	4	0	2,470	1,241	273	2,861	1,298	291

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
SOINS INFIRMIERS
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

HOPITAUX	Aides-Infirmiers(eres)			Commis			Autres			Total			TOTAL PERSONNEL DES SOINS INFIRMIERS		
	Plein Temps	Temps Partiel	Rad.	Plein Temps	Temps Partiel	Rad.	Plein Temps	Temps Partiel	Rad.	Plein Temps	Temps Partiel	Rad.	Plein Temps	Temps Partiel	Rad.
300 +															
Saint John Regional	49	7	5	55	2	8	62	43	9	166	52	22	696	207	74
Moncton City	45	28	7	23	1	2	17	29	5	85	58	14	420	234	46
Fredericton (Chalmers)	8	15	1	14	6	1	51	90	2	73	111	4	347	362	35
Moncton (Dumont)	37	6	7	7	1	4	53	22	7	97	29	18	391	80	55
TOTAL PARTIEL	139	56	20	99	10	15	183	184	23	421	250	58	1,854	883	210
200 - 299															
Bathurst	24	29	1	20		1	38	42		82	71	2	282	151	18
St. John (St. Joseph's)	18	3	1	14		2	39	24		71	27	3	258	73	43
Edmundston	11	19		30	3		43	2		84	24		226	121	17
TOTAL PARTIEL	53	51	2	64	3	3	120	68	0	237	122	5	766	345	78
100 - 199															
Campbellton (N.D.)	45	46	19	18	7	2	13	20	12	76	73	33	220	129	61
Chatham	22	8	2	7	1	2	16	6		45	15	4	122	43	6
Newcastle	13	23		6	2		13	6		32	31		116	91	
Oromocto	3	28	1	4	2		5	3	2	12	33	3	55	85	5
Tracadie	25	15					5	5		30	20		89	45	
TOTAL PARTIEL	108	120	22	35	12	4	52	40	14	195	172	40	602	393	72
50 - 99															
St. Stephen	9	5	4	3	2	2	6	4		18	11	6	72	39	13
Woodstock	16	12		5			3	1		24	13		77	36	7
Dalhousie	25			4			5	2		34	2		102	10	
Perth	19	16	1	5			9	7		33	23	1	76	30	9
Grand Falls	11	7		4		2	7	2		22	9	2	55	33	1
Sussex	2	1	1	4			5	1		11	2	1	43	17	5
Sackville	6	9	1	3	3		3	3		12	15	1	48	32	5
Caraquet	3	28		4			8	16		15	44		51	69	
TOTAL PARTIEL	91	78	7	32	5	4	46	36	0	169	119	11	524	266	40
1 - 49															
Ste. Anne De Kent	12	7					3	2		15	9		39	17	
Bath	7		3				4	1		11	1	3	31	13	3
Minto	6	4			1					6	5		16	11	1
Lameque	9	17					2	1		11	18		28	22	
St. Quentin	8	4		5	5	1	4	2		17	11	1	36	18	3
Plaster Rock	9	5					1			10	5		22	8	
Fredericton (F.H.)		2		3	5		1			4	7		11	16	
Black's Harbour	4	7					5	4	1	9	11	1	19	17	1
Harvey	4	6						1		4	7		10	12	
Albert	1	4								1	4		5	7	
Grand Manan	4	4								4	4		10	13	1
Meadam	1	2		4	7					5	9		7	11	
TOTAL PARTIEL	65	62	3	12	18	1	20	11	1	97	91	5	234	165	9
TOTAL HOPITAUX	456	367	54	242	48	27	421	339	38	1,119	754	119	3,980	2,052	409

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
PERSONNEL MEDICAL REMUNERE
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

SECTION 4
TABLEAU 3

HOPITAUX	PATHOLOGISTES		LABORATOIRE		PSYCHIATRES		CARDIOLOGUES		RADIOLOGUES		MEDECINS		AUTRES		TOTAL	
	Plein Temps	Temps Partiel	Plein Temps	Temps Partiel	Plein Temps	Temps Partiel	Plein Temps	Temps Partiel	Plein Temps	Temps Partiel	Plein Temps	Temps Partiel	Plein Temps	Temps Partiel	Plein Temps	Temps Partiel
300 +																
Saint John Regional	7		1		1			4	8				11	3	28	7
Moncton City	5							6	5	1		1			10	8
Fredericton (Chalmers)	3						5	0	7			2		1	15	3
Moncton (Dumont)	5				3		1	3	4		1		19		33	3
TOTAL PARTIEL	20	0	1	0	4	0	6	13	24	1	1	3	30	4	86	21
200 - 299																
Bathurst	4				2			2	2				8	2	16	4
St. John (St. Joseph's)								3	3			1		40	3	44
Edmundston	1						4		2					1	7	1
TOTAL PARTIEL	5	0	0	0	2	0	4	5	7	0	0	1	8	43	26	49
100 - 199																
Campbellton (M.D.)	2				1			2	2					14	5	16
Chatham								1		1						2
Newcastle																
Oromocto								2	2						2	2
Tracadie								2	1						1	2
TOTAL PARTIEL	2	0	0	0	1	0	0	7	5	1	0	0	0	14	8	22
50 - 99																
St. Stephen								1	1					2	1	3
Woodstock	1						1		1						3	
Dalhousie								1	1				1		2	1
Perth								1	1						1	1
Grand Falls								1	1						1	1
Sussex																
Sackville								1		1						2
Caraquet								1	1	10			2		3	11
TOTAL PARTIEL	1	0	0	0	0	0	1	6	6	11	0	0	3	2	11	19
1 - 49																
Ste. Anne De Kent								4		4						8
Bath										1						1
Minto								1		1						2
Lameque										1			1	1	1	2
St. Quentin								1		1						2
Plaster Rock								1		1						2
Fredericton (F.H.)													2	1	2	1
Black's Harbour										1						1
Harvey								1		1						2
Albert																
Grand Manan										1						1
Meadam								1								1
TOTAL PARTIEL	0	0	0	0	0	0	0	9	0	12	0	0	3	2	3	23
TOTAL HOPITAUX	28	0	1	0	7	0	11	40	42	25	1	4	44	65	134	134

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TECHNICIEN(NE)S DE LABORATOIRE
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

SECTION 4
TABLEAU 4

HOPITAUX	LABORATORY TECHNOLOGISTS — DIPLOME(E)S			NON-DIPLOME(E)S			AUTRES			TOTAL		
	Plein Temps	Temps Partiel	Rad.	Plein Temps	Temps Partiel	Rad.	Plein Temps	Temps Partiel	Rad.	Plein Temps	Temps Partiel	Rad.
300 +												
Saint John Regional	71	16	10				10			81	16	10
Moncton City	1						55	14		56	14	
Fredericton (Chalmers)	64	17	5	1						65	17	5
Moncton (Dumont)	40	12								40	12	
TOTAL PARTIEL	176	45	15	1	0	0	65	14	0	242	59	15
200 - 299												
Bathurst	33	2	2							33	2	2
St. John (St. Joseph's)	6	7								6	7	
Edmundston	17	5	1							17	5	1
TOTAL PARTIEL	56	14	3	0	0	0	0	0	0	56	14	3
100 - 199												
Campbellton (N.D.)	29	4	2							29	4	2
Chatham	6	1								6	1	
Newcastle	5	4								5	4	
Oromocto	4	2	1		1					4	3	1
Tracadie	5									5		
TOTAL PARTIEL	49	11	3	0	1	0	0	0	0	49	12	3
50 - 99												
St. Stephen	3	2								3	2	
Woodstock	6	2								6	2	
Dalhousie	6	1								6	1	
Perth	4	2								4	2	
Grand Falls	2	4								2	4	
Sussex	4	3								4	3	
Sackville	5	2								5	2	
Caraquet	7	4	1							7	4	1
TOTAL PARTIEL	37	20	1	0	0	0	0	0	0	37	20	1
1 - 49												
Ste. Anne De Kent	2	1								2	1	
Bath	1	3								1	3	
Minto	2	3								2	3	
Lamèque	4	2								4	2	
St. Quentin	2									2		
Plaster Rock	2									2		
Fredericton (F.H.)												
Black's Harbour												
Harvey												
Albert												
Grand Manan												
Meadam												
TOTAL PARTIEL	13	9	0	0	0	0	0	0	0	13	9	0
TOTAL HOPITAUX	331	99	22	1	1	0	65	14	0	397	114	22

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TECHNICIEN(NE)S EN RADIOLOGIE
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

SECTION 4
TABLE 5

RADIOLOGY TECHNICIANS

HOPITAUX	DIPLOME(E)S			NON-DIPLOME(E)S			TOTAL		
	Plein Temps	Temps Partiel	Rad.	Plein Temps	Temps Partiel	Rad.	Plein Temps	Temps Partiel	Rad.
300 +									
Saint John Regional	31	11	1				31	11	1
Moncton City	21	3	2				21	3	2
Fredericton (Chalmers)	21	10					21	10	
Moncton (Dumont)	14	6					14	6	
TOTAL PARTIEL	87	30	3	0	0	0	87	30	3
200 - 299									
Bathurst	15		1				15		1
St. John (St. Joseph's)	14	7					14	7	
Edmundston	8	1	1				8	1	1
TOTAL PARTIEL	37	8	2	0	0	0	37	8	2
100 - 199									
Campbellton (H.D.)	7	4	1		1		7	5	1
Chatham	3	1					3	1	
Newcastle	3	3					3	3	
Oromocto									
Tracadie	3	2					3	2	
TOTAL PARTIEL	16	10	1	0	1	0	16	11	1
50 - 99									
St. Stephen	2	3					2	3	
Woodstock	4	2					4	2	
Dalhousie	5						5		
Perth	4	1					4	1	
Grand Falls	2	1					2	1	
Sussex	4						4		
Sackville	1	3					1	3	
Caraquet	7						7		
TOTAL PARTIEL	29	10	0	0	0	0	29	10	0
1 - 49									
Ste. Anne De Kent	1	2					1	2	
Bath	1	2					1	2	
Minto	2	2					2	2	
Lameque									
St. Quentin	1	1					1	1	
Plaster Rock	1						1		
Fredericton (F.H.)									
Black's Harbour									
Harvey	1						1		
Albert	1				1		1	1	
Grand Manan	1						1		
Meadam									
TOTAL PARTIEL	9	7	0	0	1	0	9	8	0
TOTAL HOPITAUX	178	65	6	0	2	0	178	67	6

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
PERSONNEL PROFESSIONELLES ET TECHNIQUES DE CERTAINES CATEGORIES
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

HOPITAUX	Audiologistes		THERAPEUTES: Ergotherapie		Physiotherapie		Orthophonie		Technicien(e)s en Inhalotherapie		E.C.G.		Psychologues		Pharmaciens	
	Plein Temps	Temps Partiel	Plein Temps	Temps Partiel	Plein Temps	Temps Partiel	Plein Temps	Temps Partiel	Plein Temps	Temps Partiel	Plein Temps	Temps Partiel	Plein Temps	Temps Partiel	Plein Temps	Temps Partiel
300 +																
Saint John Regional	3		8	1	16	4	6	4	10		6	2	1		8	1
Moncton City	2		9	1	13	4	4		11		6				8	2
Fredericton (Chalmers)	2		6	3	12	3	3		11		5	3	2		5	4
Moncton (Dumont)	2		6	1	8	2	2		10		5	1	6		8	1
TOTAL PARTIEL	9	0	29	6	49	13	15	4	42	0	22	6	9	0	29	8
200 - 299																
Bathurst	3		4	1	6	1	4	3	8		4	1	3		4	1
St. John (St. Joseph's)					2	3	1		1		6				1	3
Edmundston	1		2		8		2		5	1	1	1			3	
TOTAL PARTIEL	4	0	6	1	16	4	7	3	14	1	11	2	3	0	8	4
100 - 199																
Campbellton (M.D.)	2		4		6		2	1	4		4		1		1	
Chatham			1		3		1		1		1				1	
Newcastle			1		2	1			2		2	1			1	
Oromocto			1		1	1					1				1	1
Tracadie			1		3				1		1				1	
TOTAL PARTIEL	2	0	8	0	15	2	3	1	8	0	9	1	1	0	5	1
50 - 99																
St. Stephen					1	1					1				1	
Woodstock				1	3	1	1		1		3	1			1	
Dalhousie			1		2				2		1	1			1	
Perth					2		1		1		1				1	
Grand Falls			1		2		1		2	1	1				1	
Sussex					3		1				1				1	
Sackville					1											1
Caraquet				2	1		2		1		1	1			1	
TOTAL PARTIEL	0	0	2	3	15	2	6	0	7	1	9	3	0	0	7	1
1 - 49																
Ste. Anne De Kent					1						1					
Bath											1					1
Minto					1						1					
Lameque					2				1		1					
St. Quentin			1													
Plaster Rock										1						1
Fredericton (F.H.)			4		4		1	1	1				1			1
Black's Harbour					1	1										
Harvey																1
Albert						1										
Grand Manan																
Meadam						1										1
TOTAL PARTIEL	0	0	5	0	9	4	1	1	2	1	4	0	1	0	0	5
TOTAL HOPITAUX	15	0	50	10	104	25	32	9	73	3	55	12	14	0	49	19

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
PERSONNEL PROFESSIONNELLES ET TECHNIQUES DE CERTAINES CATEGORIES
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

HOPITAUX	Travail. Sociaux		Ingenieurs Biomedicaux		Responsable du service aliment.		Dietetistes		Bibliothecaires d'archives medic.		Techniciens d'archives medic.		Autres		Total	
	Plein Temps	Temps Partiel	Plein Temps	Temps Partiel	Plein Temps	Temps Partiel	Plein Temps	Temps Partiel	Plein Temps	Temps Partiel	Plein Temps	Temps Partiel	Plein Temps	Temps Partiel	Plein Temps	Temps Partiel
300 +																
Saint John Regional	7	1	1		10	2	7	1	4		1	4	10		98	20
Moncton City	7				5		2		2		2		2		73	7
Fredericton (Chalmers)	4	3	4		6	1	6	2	2		4	1	3		75	20
Moncton (Dumont)	6		1		1				4		1		8		68	5
TOTAL PARTIEL	24	4	6	0	22	3	15	3	12	0	8	5	23	0	314	52
200 - 299																
Bathurst	5		4						3		2				50	7
St. John (St. Joseph's)					4		3		2		1				21	6
Edmundston	3		3		1		3		2	3	1		28	6	63	11
TOTAL PARTIEL	8	0	7	0	5	0	6	0	7	3	4	0	28	6	134	24
100 - 199																
Campbellton (H.D.)	2				5		3		1		2				37	1
Chatham							1		1		2		9	2	21	2
Newcastle	1						2				2				13	2
Oromocto	1				1		1		1		1		7	3	16	5
Tracadie	1				1		1		1		1		8	2	20	2
TOTAL PARTIEL	5	0	0	0	7	0	8	0	4	0	8	0	24	7	107	12
50 - 99																
St. Stephen					1	1	1		1		2				8	2
Woodstock					2		1			1	2				14	4
Dalhousie	1				1		1		1		4	1			15	2
Perth					1				1		1				9	
Grand Falls					1			2			2				11	3
Sussex					1		1				1				9	
Sackville							1				3				5	1
Caraquet							2		1		4	3			13	6
TOTAL PARTIEL	1	0	0	0	7	1	7	2	4	1	19	4	0	0	84	18
1 - 49																
Ste. Anne De Kent					1		1		1			2			5	2
Bath					1		1				2	1	2	5	7	8
Minto							1				1				4	
Lameque		1					1		1		1				7	1
St. Quentin															1	
Plaster Rock								1			1				1	3
Fredericton (F.H.)	1				1			1			1				14	3
Black's Harbour								1							1	2
Harvey																1
Albert																1
Grand Manan																
Meadam																2
TOTAL PARTIEL	1	1	0	0	3	0	4	3	2	0	6	3	2	5	40	23
TOTAL HOPITAUX	39	5	13	0	44	4	40	8	29	4	45	12	77	18	679	129

SECTION V

HOPITAUX AGRÉÉS (NOUVEAU-BRUNSWICK)
DÉPENSES TRANSFÉRABLES PAR DÉPARTEMENT
AVEC CERTAINS INDICES PARTICULIERS
POUR L'EXERCICE SE TERMINANT LE 31 MARS 1990

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SECTION V

HOPITAUX AGRÉÉS (NOUVEAU-BRUNSWICK)
DÉPENSES TRANSFÉRABLES PAR DÉPARTEMENT
AVEC CERTAINS INDICES PARTICULIERS
POUR L'EXERCICE SE TERMINANT LE 31 MARS 1990

TABLE DES MATIERES

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HOPITAUX AGREES (NOUVEAU BRUNSWICK)
SOMMAIRE DES DEPENSE TRANSFERABLE
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

HOPITAUX	HEURES		SALAIRES				BENEFICES				ALLOCATION DE RETRAITE	
	Montant	Par jour	Montant	Par jour	Red. propor.	% du total	Montant	Par jour	% du total	Par Employe(e) a plein temps	Montant	% du total
300 +												
Saint John Regional	3,907,571	18.02	60,416,412	276.88	4,204.54	65.71	5,367,156	23.92	5.84	2,678.38	365,052	0.40
Moncton City	2,904,471	18.27	43,039,996	270.27	3,129.30	65.15	3,946,713	25.06	5.97	2,649.74	196,562	0.30
Fredericton (Chalmers)	2,428,596	16.92	36,020,220	248.48	2,506.24	65.79	3,337,359	22.17	6.10	2,679.68	139,989	0.26
Moncton (Dumont)	1,891,319	17.83	28,747,927	276.38	3,565.04	65.08	2,552,418	23.80	5.78	2,631.61	166,870	0.38
TOTAL PARTIEL	11,131,957	17.80	168,224,555	268.51	3,326.44	65.47	15,203,646	23.78	5.92	2,663.24	868,473	0.34
200 - 299												
Bathurst	1,596,633	21.56	23,612,816	318.45	2,762.84	64.47	2,108,526	28.43	5.76	2,575.19	42,574	0.12
St. John (St. Joseph's)	1,155,361	16.30	17,065,545	240.24	2,404.99	67.78	1,550,741	21.85	6.16	2,617.32	71,146	0.28
Edmundston	1,289,358	21.32	17,354,360	284.92	3,052.74	67.78	1,593,875	25.84	6.23	2,410.55	69,514	0.27
TOTAL PARTIEL	4,041,352	19.66	58,032,721	281.59	2,720.02	66.39	5,253,142	25.39	6.01	2,534.70	183,234	0.21
100 - 199												
Campbellton (N.B.)	1,312,480	20.34	18,273,855	285.04	3,581.86	68.72	1,752,585	26.33	6.59	2,603.88	107,987	0.41
Chatham	601,686	21.50	8,202,183	293.11	1,882.05	70.14	868,123	31.02	7.42	2,813.49	53,356	0.46
Newcastle	534,060	20.90	7,681,043	300.53	2,285.34	68.35	662,968	25.94	5.90	2,420.68	45,025	0.40
Oromocto	398,151	17.86	5,650,876	253.44	2,384.90	70.37	481,309	21.59	5.99	2,357.28	32,303	0.40
Tracadie	465,039	20.76	6,555,285	292.58	2,426.33	67.61	660,624	29.49	6.81	2,770.13		
TOTAL PARTIEL	3,311,416	20.34	46,363,242	285.58	2,580.04	68.94	4,425,609	26.87	6.58	2,606.12	238,671	0.35
50 - 99												
St. Stephen	430,033	18.89	5,843,294	256.62	2,823.10	71.02	548,080	24.07	6.66	2,485.29	56,965	0.69
Woodstock	439,656	18.15	6,247,541	257.95	2,084.89	69.14	597,615	24.67	6.61	2,650.59	6,847	0.08
Dalhousie	510,302	19.37	6,565,541	249.24	2,217.43	69.34	659,396	25.03	6.96	2,519.73	44,365	0.47
Perth	347,808	17.45	4,682,041	234.87	1,562.73	69.08	463,304	23.24	6.84	2,597.53	20,141	0.30
Grand Falls	337,743	19.89	4,951,269	291.58	2,262.52	72.15	477,790	28.14	6.96	2,758.58	17,188	0.25
Sussex	256,189	18.73	3,960,365	289.61	1,928.65	66.98	376,007	27.50	6.36	2,862.00	35,820	0.61
Sackville	255,474	18.51	3,538,627	256.37	2,492.24	67.97	336,444	24.37	6.46	2,568.03	27,270	0.52
Caraquet	368,664	20.00	5,546,162	300.93	1,842.62	70.44	460,003	24.96	5.84	2,433.13	23,405	0.30
TOTAL PARTIEL	2,945,869	18.86	41,334,840	264.70	2,096.39	69.63	3,918,639	25.09	6.60	2,593.92	232,001	0.39
1 - 49												
Ste. Anne De Kent	221,621	18.48	3,028,691	252.58	3,595.80	68.35	308,545	25.73	6.96	2,714.83	10,353	0.23
Bath	187,869	17.06	2,510,923	227.98	1,632.81	68.16	239,809	21.77	6.51	2,489.12	4,652	0.13
Minto	133,217	21.27	1,655,169	264.32	2,661.93	64.97	161,199	25.74	6.33	2,359.59	8,904	0.35
Lamèque	204,817	23.73	2,968,899	343.11	2,546.24	66.61	279,756	32.72	6.28	2,663.47		
St. Quentin	218,191	21.24	2,705,907	263.40	2,119.36	70.07	259,186	25.23	6.71	2,316.38	5,576	0.14
Plaster Rock	107,251	18.44	1,520,834	261.54	2,355.23	63.78	120,999	20.81	5.07	2,199.96	36,801	1.54
Fredericton (F.H.)	115,973	18.26	1,832,691	288.02	12,759.82	74.94	183,852	28.88	7.52	3,091.34	12,397	0.51
Black's Harbour	108,435	18.13	1,384,067	165.28	5,120.28	70.60	132,153	15.50	6.74	2,376.52		
Harvey	51,523	9.49	708,442	130.49	3,380.54	69.25	78,766	14.51	7.70	2,981.07		
Albert	41,414	17.42	556,035	233.82	2,835.25	66.09	49,429	23.92	5.88	2,327.39	8,874	1.05
Grand Manan	48,683	12.83	676,716	178.41	993.32	73.81	66,536	17.54	7.26	2,665.10	6,579	0.72
Meadow	41,493	10.82	470,879	122.78	2,180.98	67.95	45,958	11.98	6.63	2,159.84	18,025	2.60
TOTAL PARTIEL	1,480,487	18.10	20,019,253	239.68	2,523.49	68.45	1,926,188	23.17	6.59	2,537.05	112,161	0.38
TOTAL HOPITAUX	22,911,081	18.60	333,974,611	270.53	2,862.00	66.77	30,727,224	24.59	6.14	2,615.24	1,634,540	0.33

HOPITAUX	FOURNITURES MEDICALES ET CHIRURGICALES				MEDICAMENTS ET REMEDES			
	Montant	Par jour	Rad. prop.	% du total	Montant	Par jour	Rad. prop.	% du total
300 +								
Saint John Regional	5,183,900	24.29	368.80	5.64	3,802,281	17.81	270.51	4.14
Moncton City	4,000,393	25.55	295.85	6.06	2,826,720	18.06	209.05	4.28
Fredericton (Chalmers)	3,402,024	23.80	240.06	6.21	2,316,116	16.20	163.44	4.23
Moncton (Dumont)	3,347,903	32.95	425.07	7.58	1,682,791	16.56	213.66	3.81
TOTAL PARTIEL	15,934,220	25.93	321.22	6.20	10,627,908	17.29	214.25	4.14
200 - 299								
Bathurst	1,706,023	23.10	200.44	4.66	1,040,471	14.09	122.24	2.84
St. John (St. Joseph's)	1,368,100	19.41	194.26	5.43	869,951	12.34	123.53	3.46
Edmundston	1,649,626	28.26	302.78	6.44	1,210,922	20.74	222.26	4.73
TOTAL PARTIEL	4,723,749	23.30	225.08	5.40	3,121,344	15.40	148.73	3.57
100 - 199								
Campbellton (H.D.)	878,063	13.99	175.82	3.30	735,774	11.72	147.33	2.77
Chatham	471,400	16.85	108.17	4.03	326,072	11.65	74.82	2.79
Newcastle	424,382	16.60	126.27	3.78	316,563	12.39	94.19	2.82
Oromocto	311,001	13.95	131.25	3.87	276,367	12.39	116.64	3.44
Tracadie	482,673	21.54	178.65	4.98	284,901	12.72	105.45	2.94
TOTAL PARTIEL	2,567,519	15.95	144.08	3.82	1,939,677	12.05	108.85	2.88
50 - 99								
St. Stephen	175,731	7.72	84.90	2.14	213,849	9.39	103.32	2.60
Woodstock	338,347	13.97	112.91	3.74	265,302	10.95	88.53	2.94
Dalhousie	289,389	10.99	97.74	3.06	213,348	8.10	72.06	2.25
Perth	271,273	13.61	90.54	4.00	276,065	13.85	92.14	4.07
Grand Falls	219,094	12.90	100.12	3.19	233,263	13.74	106.59	3.40
Sussex	162,139	11.86	78.96	2.74	128,176	9.37	62.42	2.17
Sackville	132,982	9.63	93.66	2.55	124,327	9.01	87.56	2.39
Caraquet	245,142	13.30	81.44	3.11	240,703	13.06	79.97	3.06
TOTAL PARTIEL	1,834,097	11.75	93.02	3.09	1,695,033	10.85	85.97	2.86
1 - 49								
Ste. Anne De Kent	72,192	6.02	85.71	1.63	101,271	8.45	120.23	2.29
Bath	93,245	8.47	60.64	2.53	123,120	11.18	80.06	3.34
Minto	76,718	12.25	123.38	3.01	97,025	15.49	156.04	3.81
Lamèque	102,727	12.02	89.17	2.30	116,838	13.67	101.42	2.62
St. Quentin	94,068	9.16	73.68	2.44	113,053	11.00	88.55	2.93
Plaster Rock	105,660	18.17	163.63	4.43	114,918	19.76	177.97	4.82
Fredericton (F.H.)	20,612	3.35	148.58	0.84	10,017	1.63	72.21	0.41
Black's Harbour	27,081	4.53	140.30	1.38	57,491	9.61	297.84	2.93
Harvey	16,778	3.09	80.06	1.64	22,058	4.06	105.26	2.16
Albert	20,788	8.74	106.00	2.47	24,751	10.41	126.21	2.94
Grand Manan	13,523	3.57	19.85	1.48	14,603	3.85	21.44	1.59
Meadam	7,631	1.99	35.34	1.10	22,936	5.98	106.23	3.31
TOTAL PARTIEL	651,023	7.99	84.14	2.23	818,081	10.04	105.73	2.80
TOTAL HOPITAUX	25,710,608	21.15	223.71	5.14	18,202,043	14.97	158.37	3.64

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
SOMMAIRE DES DEPENSES TRANSFERABLES
POUR L'EXERCICE SE TERMINANT LE 31 MARS 1990

HOPITAUX	AUTRES FOURNITURES ET SERVICES				TOTAL			
	Montant	Par jour	Rad. prop.	% du total	Montant	Par jour	Rad. prop.	Par lits approuvés
300 +								
Saint John Regional	16,814,286	76.49	1,161.57	18.29	91,949,087	430.78	6,541.53	124,592.26
Moncton City	12,055,481	74.49	862.46	18.25	66,065,865	422.00	4,885.95	122,571.18
Fredericton (Chalmers)	9,531,945	64.25	648.06	17.41	54,747,653	383.02	3,863.25	112,418.18
Moncton (Dumont)	7,673,039	69.08	891.11	17.37	44,170,948	434.78	5,608.21	130,683.28
TOTAL PARTIEL	46,074,751	71.91	890.86	17.93	256,933,553	418.09	5,179.57	122,232.90
200 - 299								
Bathurst	8,114,426	109.05	946.11	22.16	36,624,836	495.98	4,303.05	135,647.54
St. John (St. Joseph's)	4,253,534	60.29	603.50	16.89	25,179,017	357.15	3,575.29	118,211.35
Edmundston	3,724,577	62.92	674.14	14.55	25,602,874	438.59	4,699.25	128,014.37
TOTAL PARTIEL	16,092,537	78.81	761.22	18.41	87,406,727	431.17	4,164.81	127,974.71
100 - 199								
Campbellton (H.D.)	4,842,888	77.17	969.72	18.21	26,591,152	423.72	5,324.50	118,182.90
Chatham	1,773,546	63.38	406.95	15.17	11,694,680	417.92	2,683.43	93,557.44
Newcastle	2,107,845	82.47	627.15	18.76	11,237,826	439.70	3,343.59	108,056.02
Oromocto	1,278,620	57.34	539.63	15.92	8,030,476	360.16	3,389.18	87,287.78
Tracadie	1,712,618	76.44	633.90	17.66	9,696,101	432.77	3,588.85	106,550.56
TOTAL PARTIEL	11,715,517	72.77	657.42	17.42	67,250,235	417.71	3,773.75	105,573.37
50 - 99								
St. Stephen	1,389,777	61.04	671.45	16.89	8,227,696	361.34	3,975.08	94,571.22
Woodstock	1,580,824	65.27	527.54	17.49	9,036,476	373.10	3,015.59	92,208.94
Dalhousie	1,696,221	64.39	572.88	17.91	9,468,260	359.44	3,197.78	105,202.89
Perth	1,064,549	53.40	355.32	15.71	6,777,373	339.97	2,262.09	104,267.28
Grand Falls	963,876	56.76	440.45	14.05	6,862,480	404.13	3,135.86	110,685.16
Sussex	1,250,149	91.42	608.81	21.14	5,912,656	432.37	2,879.40	107,502.84
Sackville	1,046,217	75.80	736.85	20.10	5,205,867	377.15	3,666.47	94,652.13
Caraquet	1,357,848	73.68	451.12	17.25	7,873,263	427.20	2,615.76	123,019.73
TOTAL PARTIEL	10,349,461	66.28	524.90	17.43	59,364,071	380.16	3,010.79	103,062.62
1 - 49								
Ste. Anne De Kent	910,016	75.89	1,080.41	20.54	4,431,068	369.53	5,260.76	98,468.18
Bath	712,248	64.67	463.16	19.33	3,683,997	334.48	2,395.64	87,714.21
Minto	548,576	87.60	882.25	21.53	2,547,591	406.83	4,097.17	121,313.86
Lameque	988,977	115.68	858.49	22.19	4,457,197	521.37	3,869.09	103,655.74
St. Quentin	683,681	66.55	535.48	17.71	3,861,471	375.89	3,024.44	120,670.97
Plaster Rock	485,333	83.46	751.61	20.35	2,384,545	410.07	3,692.81	85,162.32
Fredericton (F.H.)	386,072	61.86	2,740.71	15.79	2,445,641	397.92	17,628.89	122,282.05
Black's Harbour	359,714	60.15	1,863.54	18.35	1,960,506	327.84	10,156.63	103,184.53
Harvey	196,937	36.28	939.74	19.25	1,022,981	188.43	4,881.46	60,175.35
Albert	181,436	76.30	925.15	21.57	841,313	353.79	4,289.90	52,582.06
Grand Manan	138,819	36.60	203.77	15.14	916,776	241.70	1,345.69	65,484.00
Meadow	127,524	33.25	590.65	18.40	692,953	180.69	3,209.56	53,304.08
TOTAL PARTIEL	5,719,333	70.13	738.42	19.56	29,246,039	359.00	3,779.81	94,342.06
TOTAL HOPITAUX	89,951,599	72.33	765.21	17.98	500,200,625	411.39	4,352.20	116,109.71

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
SOMMAIRE DES DEPENSES TRANSFERABLES PAR CATEGORIE
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

SECTION 5
TABLEAU 2-1

DE SECTION 5 TABLEAU	CATEGORIE	300+ LITS	200-299 LITS	100-199 LITS	50-99 LITS	1-49 LITS	TOTAL HOPITAUX
3	SOINS INFIRMIERS	75,521,603	26,086,776	21,425,810	19,064,045	8,287,619	150,385,853
4	SERVICES SPECIAUX	59,727,514	21,727,546	13,392,367	12,722,798	5,219,742	112,789,967
5	SERVICES DE FORMATION	8,024,946	218,851			33,761	8,277,558
	SERVICES GENERAUX:						
6-1	Administration	19,772,370	7,609,334	6,871,548	5,676,675	3,650,501	43,580,428
6-2	Gestion du materiel et magasin central	3,300,701	1,024,229	804,982	416,392	174,558	5,720,862
6-3	Archives Medicales	2,293,537	1,066,441	940,891	991,162	452,317	5,742,348
6-4	Dietetique	13,129,993	4,693,633	5,249,692	4,529,652	2,526,261	30,129,231
6-5	Buanderie	4,066,376	2,090,253	1,106,997	1,086,798	545,101	8,895,525
6-6	Lingerie	1,237,428	475,508	390,283	361,912	173,193	2,638,324
6-7	Entretien menager	9,080,612	3,108,167	2,461,016	2,468,459	1,218,467	18,336,721
6-8	Transport automobile	105,405	35,325	26,925		5,167	172,822
6-9B	Fonctionnement des installations	9,290,328	2,755,614	2,387,871	2,074,479	1,060,948	17,569,240
6-10	Entretien des installations	6,572,849	2,660,715	1,879,543	2,004,121	1,529,847	14,647,075
6-11	Genie bio-medical	1,538,945	223,202			34,627	1,796,774
6-12	Autres	636,699	351,664	1,140,834	287,808	826,477	3,243,482
	SOUS-TOTAL SERVICES GENERAUX	71,025,243	26,092,085	23,260,582	19,897,458	12,197,464	152,472,832
1	MEDECINE ET CHIRURGIE	15,934,220	4,723,749	2,567,519	1,834,097	651,023	25,710,608
1	MEDICAMENTS ET REMEDES	10,627,908	3,121,344	1,939,677	1,695,033	818,081	18,202,043
1	AVANTAGES SOCIAUX	15,203,646	5,253,142	4,425,609	3,918,639	1,926,188	30,727,224
1	ALLOCATIONS DE RETRAITE	868,473	183,234	238,671	232,001	112,161	1,634,540
	TOTAL	256,933,553	87,406,727	67,250,235	59,364,071	29,246,039	500,200,625
	JOURNEES D'HOSPITALISATION	614,534	202,720	160,999	156,156	81,465	1,215,874
	COUT PAR JOUR	418.09	431.17	417.71	380.16	359.00	411.39
	% DU COUT TOTAL	51.37	17.47	13.44	11.87	5.85	100.00

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
SOMMAIRE DES DEPENSES TRANSFERABLES PAR CATEGORIE
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

SECTION 5
TABLEAU 2-2

CATEGORIE	TOTAL HOPITAUX	HOPITAL EXTRA MURAL (TABLEAU 8)	TOTAL
SOINS INFIRMIERS	150,385,853	7,837,379	158,223,232
SERVICES SPECIAUX	112,789,967	853,965	113,643,932
SERVICES DE FORMATION	8,277,558		8,277,558
SERVICES GENERAUX:			
Administration	43,580,428		43,580,428
Gestion du materiel et magasin central	5,720,862		5,720,862
Archives medicales	5,742,348		5,742,348
Dietetique	30,129,231		30,129,231
Buanderie	8,895,525		8,895,525
Lingerie	2,638,324		2,638,324
Entretien menager	18,336,721		18,336,721
Transport automobile	172,822		172,822
Fonctionnement des installations	17,569,240		17,569,240
Entretien des installations	14,647,075		14,647,075
Genie bio-medicale	1,796,774		1,796,774
Autres	3,243,482	2,425,260	5,668,742
SOUS-TOTAL SERVICES GENERAUX	152,472,832	2,425,260	154,898,092
MEDECINE ET CHIRURGIE	25,710,608	760,298	26,470,906
MEDICAMENTS ET REMEDES	18,202,043	1,214,355	19,416,398
AVANTAGES SOCIAUX	30,727,224	902,697	31,629,921
ALLOCATIONS DE RETRAITE	1,634,540		1,634,540
TOTAL	500,200,625	13,993,954	514,194,579
JOURNEES D'HOSPITALISATION	1,215,874		
COUT PAR JOUR	411.39		
% DU COUT TOTAL	100.00		

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES DEPENSES TRANSFERABLES
SOMMAIRE DES SERVICES INFIRMIERS
POUR L'EXERCICE SE TERMINANT LE 31 MARS 1990

SECTION 5
TABLEAU 3

HOPITAUX	HEURES				SALAIRES				FOURNITURES	TOTAL		
	Total	Par jour	Heures grad.	% du total des heures de serv. infirm	Montant	Par jour	Salaire horaire moyen	% du total des salaires	Montant	Montant	Par jour	% du total hopital
300 +												
Saint John Regional	1,693,963	7.94	1,252,758	73.95	24,997,468	117.11	14.76	41.38	1,323,820	26,321,288	123.31	28.63
Moncton City	1,360,129	8.69	963,071	70.81	20,359,867	130.05	14.97	47.30	189,979	20,549,846	131.26	31.11
Fredericton (Chalmers)	983,817	6.88	735,966	74.81	16,174,151	113.16	16.44	44.90	497,540	16,671,691	116.64	30.45
Moncton (Dumont)	798,831	7.86	579,482	72.54	11,820,853	116.35	14.80	41.12	157,925	11,978,778	117.91	27.12
TOTAL PARTIEL	4,836,740	7.87	3,531,277	73.01	73,352,339	119.36	15.17	43.60	2,169,264	75,521,603	122.89	29.39
200 - 299												
Bathurst	752,013	10.18	519,025	69.02	10,270,356	139.08	13.66	43.49	396,422	10,666,778	144.45	29.12
St. John (St. Joseph's)	557,526	7.91	379,258	68.03	7,929,898	112.48	14.22	46.47	106,039	8,035,937	113.98	31.92
Edmundston	541,755	9.28	370,814	68.45	7,163,760	122.72	13.22	41.28	220,301	7,384,061	126.49	28.84
TOTAL PARTIEL	1,851,294	9.13	1,269,097	68.55	25,364,014	125.12	13.70	43.71	722,762	26,086,776	128.68	29.85
100 - 199												
Campbellton (N.D.)	563,929	8.99	318,280	56.44	8,200,967	130.68	14.54	44.88	140,122	8,341,089	132.91	31.37
Chatham	252,145	9.01	160,476	63.64	3,802,517	135.89	15.08	46.36	13,804	3,816,321	136.38	32.63
Newcastle	236,019	9.23	175,723	74.45	3,472,445	135.87	14.71	45.21	63,982	3,536,427	138.37	31.47
Oromocto	178,645	8.01	126,036	70.55	2,590,475	116.18	14.50	45.84	22,813	2,613,288	117.20	32.54
Tracadie	205,873	9.19	128,112	62.23	3,077,540	137.36	14.95	46.95	41,145	3,118,685	139.20	32.16
TOTAL PARTIEL	1,436,611	8.92	908,627	63.25	21,143,944	131.33	14.72	45.60	281,866	21,425,810	133.08	31.86
50 - 99												
St. Stephen	202,016	8.87	134,457	66.56	2,858,485	125.54	14.15	48.92	84,176	2,942,661	129.23	35.77
Woodstock	198,258	8.19	127,505	64.31	2,978,494	122.98	15.02	47.67		2,978,494	122.98	32.96
Dalhousie	231,627	8.79	161,953	69.92	3,010,767	114.30	13.00	45.86	928	3,011,695	114.33	31.81
Perth	156,230	7.84	78,936	50.53	2,114,432	106.07	13.53	45.16	1,239	2,115,671	106.13	31.22
Grand Falls	142,932	8.42	86,866	60.77	2,140,794	126.07	14.98	43.24	41,615	2,182,409	128.52	31.80
Sussex	121,931	8.92	93,957	77.06	1,965,043	143.70	16.12	49.62		1,965,043	143.70	33.23
Sackville	111,505	8.08	76,273	68.40	1,670,976	121.06	14.99	47.22	2,010	1,672,986	121.20	32.14
Caraquet	148,755	8.07	91,040	61.20	2,165,761	117.51	14.56	39.05	29,325	2,195,086	119.10	27.88
TOTAL PARTIEL	1,313,254	8.41	850,987	64.80	18,904,752	121.06	14.40	45.74	159,293	19,064,045	122.08	32.11
1 - 49												
Ste. Anne De Kent	76,066	6.34	44,038	57.89	1,057,675	88.21	13.90	34.92	12,612	1,070,287	89.26	24.15
Bath	85,628	7.77	53,574	62.57	1,246,672	113.19	14.56	49.65		1,246,672	113.19	33.84
Minto	51,001	8.14	31,638	62.03	637,466	101.80	12.50	38.51	1,012	638,478	101.96	25.06
Lameque	74,930	8.76	31,676	42.27	1,076,047	125.87	14.36	36.24	16,309	1,092,356	127.78	24.51
St. Quentin	81,041	7.89	40,598	50.10	1,067,723	103.93	13.18	39.46	8,555	1,076,278	104.77	27.87
Plaster Rock	46,857	8.06	25,915	55.31	701,978	120.72	14.98	46.16		701,978	120.72	29.44
Fredericton (F.N.)	35,450	5.77	20,646	58.24	522,752	85.06	14.75	28.52	26,843	549,595	89.42	22.47
Black's Harbour	50,921	8.52	27,390	53.79	498,962	83.44	9.80	36.05		498,962	83.44	25.45
Harvey	31,777	5.85	19,107	60.13	449,624	82.82	14.15	63.47	668	450,292	82.94	44.02
Albert	18,632	7.84	10,360	55.60	257,830	108.42	13.84	46.37		257,830	108.42	30.65
Grand Manan	26,388	6.96	15,589	59.08	398,385	105.03	15.10	58.87	18	398,403	105.04	43.46
Acadian	30,053	7.84	7,415	24.67	305,610	79.69	10.17	64.90	878	306,488	79.92	44.23
TOTAL PARTIEL	608,744	7.47	327,946	53.87	8,220,724	100.91	13.50	41.06	66,895	8,287,619	101.73	28.34
TOTAL HOPITAUX	10,046,643	8.26	6,887,934	68.56	146,985,773	120.89	14.63	44.01	3,400,080	150,385,853	123.69	30.07

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES DEPENSES TRANSFERABLES
CHIRURGIE
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

SECTION 5
TABLEAU 3-1

HOPITAUX	HEURES		SALAIRES			FOURNITURES	TOTAL		
	Total	Heures payees par visite	Montant	Par visite	Par heure payee	Montant	MONTANT	Par visite	Nombre moyen de visites par jour
300 +									
Saint John Regional	132,753	11.68	1,998,804	175.94	15.06	42,900	2,041,704	179.71	31.13
Moncton City	129,987	12.78	1,888,143	185.69	14.53	23,203	1,911,346	187.98	27.86
Fredericton (Chalmers)	83,896	6.75	1,354,572	109.00	16.15		1,354,572	109.00	34.05
Moncton (Dumont)	65,347	8.97	1,018,737	139.90	15.59		1,018,737	139.90	19.95
TOTAL PARTIEL	411,983	9.99	6,260,256	151.81	15.20	66,103	6,326,359	153.41	112.98
200 - 299									
Bathurst	60,692	13.04	1,045,872	224.63	17.23	9,455	1,055,327	226.66	12.76
St. John (St. Joseph's)	63,227	15.97	889,879	224.72	14.07		889,879	224.72	10.85
Edmundston	58,417	7.14	771,478	94.29	13.21		771,478	94.29	22.42
TOTAL PARTIEL	182,336	10.85	2,707,229	161.16	14.85	9,455	2,716,684	161.73	46.02
100 - 199									
Campbellton (N.D.)	44,987	8.01	732,326	130.42	16.28		732,326	130.42	15.38
Chatham	21,319	11.03	356,776	184.57	16.74		356,776	184.57	5.30
Newcastle	21,582	4.77	365,566	80.82	16.94	5,014	370,580	81.93	12.39
Oromocto	13,728	9.45	210,725	145.13	15.35		210,725	145.13	3.98
Tracadie	16,224	4.11	277,492	70.36	17.10		277,492	70.36	10.81
TOTAL PARTIEL	117,840	6.75	1,942,885	111.23	16.49	5,014	1,947,899	111.52	47.85
50 - 99									
St. Stephen	12,234	11.73	212,429	203.67	17.36		212,429	203.67	2.86
Woodstock	14,820	3.84	264,649	68.65	17.86		264,649	68.65	10.56
Dalhousie	22,931	11.62	321,821	163.03	14.03		321,821	163.03	5.41
Perth	15,355	14.36	246,286	230.39	16.04		246,286	230.39	2.93
Grand Falls	11,188	15.56	169,173	235.29	15.12		169,173	235.29	1.97
Sussex	17,375	17.82	285,977	293.31	16.46		285,977	293.31	2.67
Sackville	4,368	2.79	73,929	47.27	16.93		73,929	47.27	4.28
Caraquet	8,451	4.96	145,352	85.25	17.20		145,352	85.25	4.67
TOTAL PARTIEL	106,722	8.27	1,719,616	133.26	16.11	0	1,719,616	133.26	35.35
1 - 49									
Ste. Anne De Kent									
Bath	8,689	7.07	148,185	120.57	17.05		148,185	120.57	3.37
Minto									11.60
Lamèque									
St. Quentin									2.40
Plaster Rock									0.60
Fredericton (F.H.)									
Black's Harbour									0.48
Harvey									4.40
Albert									4.06
Grand Manan									0.51
Acadie									0.44
TOTAL PARTIEL	8,689	0.85	148,185	14.57	17.05	0	148,185	14.57	27.86
TOTAL HOPITAUX	827,570	8.40	12,778,171	129.63	15.44	80,572	12,858,743	130.45	270.07

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES SALAIRES ET REMUNERATIONS TRANSFERABLES
TOUTES AUTRES UNITES DE SOINS DE COURTE DUREE
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

SECTION 5
TABLEAU 3-2

HOPITAUX	HEURES		SALAIRES		
	Montant	Par jour	Montant	Par jour	Par heure payee
300 +					
Saint John Regional	1,222,209	10.35	18,437,957	156.19	15.09
Moncton City	1,061,887	8.26	16,304,977	126.88	15.35
Fredericton (Chalmers)	725,480	6.34	12,469,118	108.90	17.19
Moncton (Dumont)	668,021	24.15	9,894,833	357.64	14.81
TOTAL PARTIEL	3,677,597	9.46	57,106,885	146.91	15.53
200 - 299					
Bathurst	626,664	12.82	8,395,713	171.77	13.40
Saint John (St. Joseph's)	456,045	7.43	6,529,070	106.38	14.32
Edmundston	483,338	8.28	6,392,282	109.50	13.23
TOTAL PARTIEL	1,566,047	9.29	21,317,065	126.41	13.61
100 - 199					
Campbellton (N.D.)	476,090	11.27	6,916,633	163.68	14.53
Chatham	230,826	8.25	3,445,741	123.14	14.93
Newcastle	214,437	9.47	3,106,879	137.25	14.49
Oromocto	129,157	7.80	1,896,005	114.56	14.68
Tracadie	189,649	11.04	2,800,048	163.05	14.76
TOTAL PARTIEL	1,240,159	9.80	18,165,306	143.49	14.65
50 - 99					
St. Stephen	189,782	11.68	2,646,056	162.90	13.94
Woodstock	183,438	7.57	2,713,845	112.05	14.79
Dalhousie	208,696	7.92	2,688,946	102.08	12.88
Perth	140,875	7.80	1,868,146	103.40	13.26
Grand Falls	131,744	7.76	1,971,621	116.11	14.97
Sussex	104,556	7.65	1,679,066	122.78	16.06
Sackville	107,137	7.76	1,597,047	115.70	14.91
Caraquet	140,304	8.55	2,020,409	123.14	14.40
TOTAL PARTIEL	1,206,532	8.28	17,185,136	117.92	14.24
1 - 49					
Ste. Anne De Kent	76,066	6.34	1,057,675	88.21	13.90
Bath	76,939	6.99	1,098,487	99.74	14.28
Minto	51,001	8.14	637,466	101.80	12.50
Lameque	74,930	8.76	1,076,047	125.87	14.36
St. Quentin	81,041	7.89	1,067,723	103.93	13.18
Plaster Rock	46,857	8.06	701,978	120.72	14.98
Fredericton (F.H.)					
Black's Harbour	50,921	8.52	498,962	83.44	9.80
Harvey	31,045	5.72	449,624	82.82	14.48
Albert	18,632	7.84	257,830	108.42	13.84
Grand Manan	26,388	6.96	398,385	105.03	15.10
Meadam	30,053	7.84	305,610	79.69	10.17
TOTAL PARTIEL	563,873	7.49	7,549,787	100.24	13.39
TOTAL HOPITAUX	8,254,208	9.12	121,324,179	134.06	14.70

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLES DES SALAIRES ET REMUNERATIONS TRANSFERABLES
UNITES DE SOINS DE LONGUE DUREE
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

SECTION 5
TABLEAU 3-3

HOPITAUX	HEURES		SALAIRES		
	Montant	Per Diem	Montant	Per Diem	Par Heure Paye
300 +					
Saint John Regional	339,001	5.59	4,560,707	75.22	13.45
Moncton City	168,255	6.00	2,166,747	77.24	12.88
Fredericton (Chalmers)	174,441	6.13	2,350,461	82.65	13.47
Moncton (Dumont)	65,463	2.36	907,283	32.67	13.86
TOTAL PARTIEL	747,160	5.16	9,985,198	68.92	13.36
200 - 299					
Bathurst	64,657	5.38	828,771	68.99	12.82
Saint John (St. Joseph's)	38,254	4.19	510,949	55.99	13.36
Edmundston					
TOTAL PARTIEL	102,911	4.87	1,339,720	63.38	13.02
100 - 199					
Campbellton (H.D.)	42,852	4.85	552,008	62.45	12.88
Chatham					
Newcastle					
Oromocto	35,760	6.22	483,745	84.17	13.53
Tracadie					
TOTAL PARTIEL	78,612	5.39	1,035,753	71.01	13.18
50 - 99					
St. Stephen					
Woodstock					
Dalhousie					
Perth					
Grand Falls					
Sussex					
Sackville					
Caraquet					
TOTAL PARTIEL					
1 - 49					
Ste. Anne De Kent					
Bath					
Minto					
Lameque					
St. Quentin					
Plaster Rock					
Fredericton (F.N.)	35,450	5.77	522,752	85.06	14.75
Black's Harbour					
Harvey	732				
Albert					
Grand Manan					
Meadam					
TOTAL PARTIEL	36,182	5.89	522,752	85.06	14.45
TOTAL HOPITAUX	964,865	4.97	12,883,423	66.42	13.35

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES DEPENSES TRANSFERABLES
SOMMAIRE DES SERVICES SPECIAUX
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

SECTION 5
TABLEAU 4

HOPITAUX	HEURES		SALAIRES				FOURNITURES			TOTAL		
	Montant	Par jour	Montant	Par jour	% du total des salaires	Salaire hor. moyen	Montant	Par jour	% du total	Montant	Par jour	% du total
300 +												
Saint John Regional	929,999	4.36	17,407,125	81.55	28.81	13.88	4,274,756	20.03	25.42	21,681,881	101.58	23.58
Moncton City	668,719	4.27	12,714,223	81.21	29.54	14.40	2,847,481	18.19	23.62	15,561,704	99.40	23.55
Fredericton (Chalmers)	559,874	3.92	9,950,336	69.61	27.62	14.67	2,293,086	16.04	24.06	12,243,422	85.66	22.36
Moncton (Dumont)	400,976	3.95	8,626,160	84.91	30.01	14.50	1,614,347	15.89	21.04	10,240,507	100.80	23.18
TOTAL PARTIEL	2,559,568	4.17	48,697,844	79.24	28.95	14.29	11,029,670	17.95	23.94	59,727,514	97.19	23.25
200 - 299												
Bathurst	374,031	5.07	7,853,486	106.35	33.26	14.24	1,528,843	20.70	18.84	9,382,329	127.06	25.62
St. John (St. Joseph's)	230,219	3.27	5,066,210	71.86	29.69	14.55	830,226	11.78	19.52	5,896,436	83.64	23.42
Edmundston	298,436	5.11	5,204,943	89.16	29.99	14.50	1,243,838	21.31	33.40	6,448,781	110.47	25.19
TOTAL PARTIEL	902,686	4.45	18,124,639	89.41	31.23	14.40	3,602,907	17.77	22.39	21,727,546	107.18	24.86
100 - 199												
Campbellton (N.D.)	259,853	4.14	4,803,623	76.54	26.29	14.69	921,658	14.69	19.03	5,725,281	91.23	21.53
Chatham	93,550	3.34	1,616,853	57.78	19.71	14.29	180,655	6.46	10.19	1,797,508	64.24	15.37
Newcastle	116,244	4.55	1,994,110	78.02	25.96	14.50	349,987	13.69	16.60	2,344,097	91.72	20.86
Oromocto	70,433	3.16	1,400,723	62.82	24.79	15.36	229,366	10.29	17.94	1,630,089	73.11	20.30
Tracadie	84,322	3.76	1,538,455	68.67	23.47	15.19	356,937	15.93	20.84	1,895,392	84.60	19.55
TOTAL PARTIEL	624,402	3.88	11,353,764	70.52	24.49	14.74	2,038,603	12.66	17.40	13,392,367	83.18	19.91
50 - 99												
St. Stephen	55,757	2.45	1,095,358	48.11	18.75	14.89	288,358	12.66	20.75	1,383,716	60.77	16.82
Woodstock	76,884	3.17	1,548,984	63.95	24.79	15.02	488,447	20.17	30.90	2,037,431	84.12	22.55
Dalhousie	97,334	3.70	1,607,122	61.01	24.48	13.61	303,639	11.53	17.90	1,910,761	72.54	20.18
Perth	63,265	3.17	1,202,116	60.30	25.68	14.69	194,353	9.75	18.26	1,396,469	70.05	20.60
Grand Falls	67,622	3.98	1,442,237	84.93	29.13	16.19	229,572	13.52	23.82	1,671,809	98.45	24.36
Sussex	37,779	2.76	900,191	65.83	22.73	17.53	152,981	11.19	12.24	1,053,172	77.01	17.81
Sackville	41,402	3.00	702,181	50.87	19.84	15.79	124,612	9.03	11.91	826,793	59.90	15.88
Caraquet	100,307	5.44	2,104,375	114.18	37.94	14.31	338,272	18.35	24.91	2,442,647	132.54	31.02
TOTAL QARTIEL	540,350	3.46	10,602,564	67.90	25.65	14.96	2,120,234	13.58	20.49	12,722,798	81.47	21.43
1 - 49												
Ste. Anne De Kent	45,482	3.79	843,375	70.33	27.85	15.01	204,045	17.02	22.42	1,047,420	87.35	23.64
Bath	18,885	1.71	380,899	34.58	15.17	15.65	78,320	7.11	11.00	459,219	41.69	12.47
Minto	15,519	2.48	293,221	46.83	17.72	16.80	90,690	14.48	16.53	383,911	61.31	15.07
Lamoque	40,581	4.75	869,753	101.74	29.30	15.63	155,230	18.16	15.70	1,024,983	119.90	23.00
St. Quentin	30,167	2.94	552,736	53.80	20.43	15.01	132,392	12.89	19.36	685,128	66.69	17.74
Plaster Rock	12,231	2.10	272,330	46.83	17.91	17.67	63,889	10.99	13.16	336,219	57.82	14.10
Fredericton (F.H.)	42,390	6.90	840,849	136.81	45.88	15.20	28,825	4.69	7.47	869,674	141.50	35.56
Black's Harbour	8,927	1.49	135,376	22.64	9.78	12.75	48,628	8.13	13.52	184,004	30.77	9.39
Harvey	3,412	0.63	63,383	11.67	8.95	15.54	13,132	2.42	6.67	76,515	14.09	7.48
Albert	2,947	1.24	70,386	29.60	12.66	21.99	8,962	3.77	4.94	79,348	33.37	9.43
Grand Manan	2,100	0.55	43,365	11.43	6.41	18.38	10,669	2.81	7.69	54,034	14.25	5.89
Meadam	1,388	0.36	16,762	4.37	3.56	10.92	2,525	0.66	1.98	19,287	5.03	2.78
TOTAL PARTIEL	224,029	2.75	4,382,435	53.80	21.89	15.50	837,307	10.28	14.64	5,219,742	64.07	17.85
TOTAL HOPITAUX	4,851,035	3.99	93,161,246	76.62	27.89	14.50	19,628,721	16.14	21.82	112,789,967	92.76	22.55

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLE DES DEPENSES TRANFERABLES
URGENCE
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

SECTION 5
TABLEAU 4-1A

HOPITAUX	HEURES			SALAIRES			FOURNITURES	TOTAL	
	Total	Visites Par heure payee	Nombre moyen de visites par jour	Montant	Par visite	Par heure	Montant	Montant	Par visite
300 +									
Saint John Regional	73,159	0.73	146.40	1,072,581	20.07	14.66	54,075	1,126,656	21.08
Moncton City	113,301	0.72	222.81	1,684,201	20.71	14.86	14,146	1,698,347	20.88
Fredericton (Chalmers)	48,615	1.67	221.90	1,095,478	13.53	22.53	19,223	1,114,701	13.76
Moncton (Dumont)	64,901	0.71	126.17	905,071	19.65	13.95	36,708	941,779	20.45
TOTAL PARTIEL	299,976	0.87	717.28	4,757,331	18.17	15.86	124,152	4,881,483	18.65
200 - 299									
Bathurst	46,317	0.85	107.52	655,050	16.69	14.14	41,259	696,309	17.74
St. John (St. Joseph's)	68,316	1.01	189.06	1,004,736	14.56	14.71	3,915	1,008,651	14.62
Edmundston	53,259	1.21	177.22	744,699	11.51	13.98	18,369	763,068	11.80
TOTAL PARTIEL	167,892	1.03	473.80	2,404,485	13.90	14.32	63,543	2,468,028	14.27
100 - 199									
Campbellton (N.D.)	43,365	1.71	203.51	754,159	10.15	17.39	4,874	759,033	10.22
Chatham	30,845	0.90	75.77	417,765	15.11	13.54	3,373	421,138	15.23
Newcastle	48,451	0.93	123.56	659,049	14.61	13.60	30,728	689,777	15.29
Oromocto	21,056	1.22	70.27	311,226	12.13	14.78	1,458	312,684	12.19
Tracadie	23,001	1.05	66.27	355,933	14.72	15.47	77,575	433,508	17.92
TOTAL PARTIEL	166,718	1.18	539.38	2,498,132	12.69	14.98	118,008	2,616,140	13.29
50 - 99									
St. Stephen	12,726	3.36	117.21	189,339	4.43	14.88	3,898	193,237	4.52
Woodstock	16,145	1.81	80.02	251,002	8.59	15.55		251,002	8.59
Dalhousie	28,921	0.81	64.19	361,103	15.41	12.49	563	361,666	15.44
Perth	19,428	1.60	85.39	249,045	7.99	12.82		249,045	7.99
Grand Falls	19,673	3.12	168.14	357,562	5.83	18.18	3,328	360,890	5.88
Sussex			59.38						
Sackville	13,053	1.10	39.42	216,696	15.06	16.60		216,696	15.06
Caraquet	34,233	1.22	114.11	439,765	10.56	12.85	5,498	445,263	10.69
TOTAL PARTIEL	144,179	1.84	727.87	2,064,512	7.77	14.32	13,287	2,077,799	7.82
1 - 49									
Ste. Anne De Kent	11,620	2.16	68.78	192,036	7.65	16.53	1,125	193,161	7.69
Bath	4,226	4.41	51.06	55,705	2.99	13.18		55,705	2.99
Minto			41.57						
Lameque	7,933	1.89	41.16	128,499	8.55	16.20		128,499	8.55
St. Quentin	10,776	2.55	75.36	156,196	5.68	14.49	870	157,066	5.71
Plaster Rock			21.22						
Fredericton (F.N.)									
Black's Harbour	1,950	4.73	25.26	30,851	3.35	15.82		30,851	3.35
Harvey			8.32						
Albert			9.42						
Grand Manan			9.80						
Meadow			5.78						
TOTAL PARTIEL	36,505	3.58	357.73	563,287	4.31	15.43	1,995	565,282	4.33
TOTAL HOPITAUX	815,270	1.26	2,816.05	12,287,747	11.95	15.07	320,985	12,608,732	12.27

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLE DES DEPENSES TRANSFERABLES
TOUTES LES CLINIQUES
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

SECTION 5
TABLEAU 4-18

HOPITAUX	HEURES			SALAIRES			FOURNITURES	TOTAL	
	Total	Visites Par Heure Payee	Nombre moyen de visites par jour	Montant	Par Visite	Par heure	Montant	Montant	Par visite
300 +									
Saint John Regional	88,921	1.08	264.05	1,415,631	14.69	15.92	179,826	1,595,457	16.55
Moncton City	39,640	0.71	76.63	610,093	21.81	15.39	99,634	709,727	25.38
Fredericton (Chalmers)	36,991	0.56	56.38	517,709	25.16	14.00	7,046	524,755	25.50
Moncton (Dumont)	19,841	2.80	152.17	348,397	6.27	17.56	44,317	392,714	7.07
TOTAL PARTIEL	185,393	1.08	549.23	2,891,830	14.43	15.60	330,823	3,222,653	16.08
200 - 299									
Bathurst	35,238	2.49	240.24	499,935	5.70	14.19	12,802	512,737	5.85
St. John (St. Joseph's)	8,021	0.34	7.38	95,929	35.60	11.96	2,428	98,357	36.50
Edmundston	42,488	0.04	5.14	563,973	300.47	13.27	42,344	606,317	323.02
TOTAL PARTIEL	85,747	1.08	252.77	1,159,837	12.57	13.53	57,574	1,217,411	13.20
100 - 199									
Campbellton (N.D.)	669	7.09	13.00	40,992	8.64	61.27	25,739	66,731	14.07
Chatham			6.93				2,182	2,182	0.86
Newcastle			7.42						
Oromocto			0.21						
Tracadie			15.47						
TOTAL PARTIEL	669	23.48	43.03	40,992	2.61	61.27	27,921	68,913	4.39
50 - 99									
St. Stephen			10.77						
Woodstock			14.67						
Dalhousie	870	5.26	12.54	11,893	2.60	13.67		11,893	2.60
Perth			1.41						
Grand Falls	2,647	0.37	2.67	21,160	21.70	7.99		21,160	21.70
Sussex			5.61						
Sackville	1,002	2.13	5.84						
Caraquet	1,772			20,175		11.39		20,175	
TOTAL PARTIEL	6,291	3.10	53.51	53,228	2.73	8.46	0	53,228	2.73
1 - 49									
Ste. Anne De Kent									
Bath			0.03						
Minto									
Lameque									
St. Quentin			12.51						
Plaster Rock			2.88						
Fredericton (F.H.)			1.07						
Black's Harbour									
Harvey									
Albert									
Grand Manan									
Meadam									
TOTAL PARTIEL	0	0.00	16.48	0	0.00	0.00	0	0	0.00
TOTAL HOPITAUX	278,100	1.20	915.02	4,145,887	12.41	14.91	416,318	4,562,205	13.66

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES DEPENSES TRANSFERABLES - SERVICES DE LABORATOIRE
Y COMPRIS LES LABORATOIRES REGIONAUX
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

SECTION 5
TABLEAU 4-2

HOPITAUX	HEURES Total	PERSONNEL LABORATOIRE Non-medical	Par heure payes	Person. medical	FOURNITURES Montant	TOTAL Montant	Cout Par unite totale	Unites Total Par Heure Payes
300 +								
Saint John Regional	308,241	4,276,625	13.87	812,442	2,291,507	7,380,574	0.62	38.45
Moncton City	210,718	2,902,484	13.77	636,030	1,763,171	5,301,685	0.60	42.01
Fredericton (Chalmers)	211,399	2,934,451	13.88	348,843	1,598,963	4,882,257	0.58	39.78
Moncton (Dumont)	132,692	1,730,952	13.04	467,537	1,121,428	3,319,917	0.68	36.83
TOTAL PARTIEL	863,050	11,844,512	13.72	2,264,852	6,775,069	20,884,433	0.61	39.40
200 - 299								
Bathurst	101,829	1,442,222	14.16	332,295	945,148	2,719,665	0.64	41.74
St. John (St. Joseph's)	26,942	402,464	14.94		288,803	691,267	0.41	63.10
Edmundston	76,553	1,150,878	15.03	155,683	649,967	1,956,528	0.67	37.93
TOTAL PARTIEL	205,324	2,995,564	14.59	487,978	1,883,918	5,367,460	0.61	43.12
100 - 199								
Campbellton (N.B.)	84,561	1,171,568	13.85	167,708	534,259	1,873,535	0.60	36.70
Chatham	17,724	262,422	14.81		84,814	347,236	0.35	55.88
Newcastle	20,068	295,200	14.71		127,688	422,888	0.43	49.18
Oromocto	18,926	269,090	14.22		108,713	377,803	0.51	38.83
Tracadie	17,429	268,303	15.39		119,444	387,747	0.53	42.26
TOTAL PARTIEL	158,708	2,266,583	14.28	167,708	974,918	3,409,209	0.52	41.28
50 - 99								
St. Stephen	12,092	194,070	16.05		91,233	285,303	0.57	41.09
Woodstock	22,023	329,326	14.95	97,854	139,202	566,382	0.65	39.67
Dalhousie	25,128	349,140	13.89		166,424	515,564	0.69	29.94
Perth	14,255	220,497	15.47		56,279	276,776	0.44	43.91
Grand Falls	12,693	219,082	17.26		81,072	300,154	0.65	36.45
Sussex	14,524	243,758	16.78		76,464	320,222	0.35	62.27
Sackville	13,618	217,012	15.94		84,343	301,355	0.54	40.84
Caraquet	22,744	342,458	15.06		157,553	500,011	0.34	64.67
TOTAL PARTIEL	137,077	2,115,343	15.43	97,854	852,570	3,065,767	0.50	44.81
1 - 49								
Ste. Anne De Kent	10,663	151,479	14.21		63,889	215,368	0.28	71.28
Bath	5,863	96,778	16.51		43,965	140,743	0.53	45.43
Minto	6,821	109,351	16.03		56,543	165,894	0.81	30.18
Lamoque	11,068	159,327	14.40		75,203	234,530	0.53	40.15
St. Quentin	8,606	124,566	14.47		75,570	200,136	0.49	47.62
Plaster Rock	6,048	107,842	17.83		39,951	147,793	0.59	41.34
Fredericton (F.H.)								
Black's Harbour					1,327	1,327		
Harvey					1,094	1,094		
Albert					2,627	2,627		
Grand Manan					3,980	3,980		
Meadam					1,100	1,100		
TOTAL PARTIEL	49,069	749,343	15.27	0	365,249	1,114,592	0.48	47.61
TOTAL HOPITAUX	1,413,228	19,971,345	14.13	3,018,392	10,851,724	33,841,461	0.58	40.96

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES DEPENSES TRANSFERABLES
E.C.G.
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

HOPITAUX	HEURES			SALAIRES				FOURNITURES	TOTAL	
				MEDICALE		NON - MEDICALE				
	Total	Nbre d'exame per heure	Nbre moyen de visites par jour	Montant	Cout par examen	Montant	Cout par examen	Montant	Montant	Cout par examen
300 +										
Saint John Regional	19,885	1.50	81.76	286,439	9.60	224,907	7.54	79,337	590,683	19.79
Moncton City	18,265	1.34	67.30	326,297	13.28	208,194	8.48	39,268	573,759	23.36
Fredericton (Chalmers)	15,094	1.47	60.62	141,611	6.40	162,915	7.36	151	304,677	13.77
Moncton (Dumont)	11,364	1.20	37.22	117,840	8.67	144,738	10.65	1,278	263,856	19.42
TOTAL PARTIEL	64,608	1.39	246.89	872,187	9.68	740,754	8.22	120,034	1,732,975	19.23
200 - 299										
Bathurst	11,357	1.30	40.45	95,155	6.44	131,956	8.94	20,774	247,885	16.79
St. John (St. Joseph's)	14,295	1.21	47.24	149,801	8.69	165,793	9.62	29,039	344,633	19.99
Edmundston	8,572	1.24	29.19	106,474	9.99	102,051	9.58	26,778	235,303	22.08
TOTAL PARTIEL	34,224	1.25	116.89	351,430	8.24	399,800	9.37	76,591	827,821	19.40
100 - 199										
Campbellton (N.B.)	13,955	0.76	28.89	55,630	5.28	169,599	16.08	23,117	248,346	23.55
Chatham	4,738	1.18	15.30			88,433	15.83	1,541	89,974	16.11
Newcastle	6,486	1.06	18.83	52,289	7.61	81,442	11.85	13,630	147,361	21.44
Oromocto	2,104	2.13	12.28	19,177	4.28	20,938	4.67	315	40,430	9.02
Tracadie	2,267	1.45	9.01	12,272	3.73	22,860	6.95	7,951	43,083	13.10
TOTAL PARTIEL	29,550	1.04	84.32	139,368	4.53	383,272	12.45	46,554	569,194	18.50
50 - 99										
St. Stephen	2,053	2.76	15.53	25,579	4.51	19,834	3.50	1,552	46,965	8.29
Woodstock	5,654	1.20	18.56	83,896	12.39	61,285	9.05	17,467	162,648	24.01
Dalhousie	3,843	1.25	13.20	28,704	5.96	42,172	8.75	868	71,744	14.89
Perth	1,955	2.73	14.62	17,899	3.35	19,593	3.67		37,492	7.03
Grand Falls	3,610	1.11	10.97	29,884	7.46	47,898	11.96	1,532	79,314	19.80
Sussex			9.31							
Sackville			5.85	8,311	3.89				8,311	3.89
Caraquet	2,899	2.08	16.54	19,918	3.30	32,236	5.34	3,052	55,206	9.14
TOTAL PARTIEL	20,014	1.91	104.58	214,191	5.61	223,018	5.84	24,471	461,680	12.09
1 - 49										
Ste. Anne De Kent	3,395	0.89	8.32	11,513	3.79	44,325	14.60	983	56,821	18.72
Bath	1,528	1.05	4.39	6,700	4.18	14,742	9.19		21,442	13.37
Minto	1,955	0.89	4.75	1,464	0.85	19,587	11.31	1,207	22,258	12.85
Lamèque	3,054	1.15	9.58	12,139	3.47	43,521	12.45		55,660	15.92
St. Quentin			4.73	7,300	4.23				7,300	4.23
Plaster Rock			3.00	5,270	4.82			2,992	8,262	7.55
Fredericton (F.N.)										
Black's Harbour			2.91					1,325	1,325	1.25
Harvey			1.07	1,800	4.60			1,682	3,482	8.91
Albert			1.26					298	298	0.65
Grand Manan			0.83					209	209	0.69
Meadam			0.99	1,601	4.42			5	1,606	4.44
TOTAL PARTIEL	9,932	1.54	41.84	47,787	3.13	122,175	8.00	8,701	178,663	11.70
TOTAL HOPITAUX	158,328	1.37	594.52	1,624,963	7.49	1,869,019	8.61	276,351	3,770,333	17.37

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES DEPENSES TRANSFERABLES
PHARMACIE
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

SECTION 5
TABLEAU 4-4

HOPITAUX	HEURES		SALAIRES		FOURNITURES	TOTAL	
	Total	Par rad. proport.	Montant	Par rad. proport.	Montant	Montant	Par Rad. Calculer
300 +							
Saint John Regional	38,627	2.75	528,636	37.61	8,934	537,570	38.24
Moncton City	44,240	3.27	686,795	50.79	37,523	724,318	53.57
Fredericton (Chalmers)	33,719	2.38	493,067	34.79	2,871	495,938	35.00
Moncton (Dumont)	28,651	3.64	491,327	62.38	18,944	510,271	64.79
TOTAL PARTIEL	145,237	2.93	2,199,825	44.35	68,272	2,268,097	45.72
200 - 299							
Bathurst	20,328	2.39	304,564	35.78	10,628	315,192	37.03
St. John (St. Joseph's)	15,716	2.23	241,469	34.29	11,970	253,439	35.99
Edmundston	16,916	3.10	266,702	48.95	26,713	293,415	53.85
TOTAL PARTIEL	52,960	2.52	812,735	38.73	49,311	862,046	41.08
100 - 199							
Campbellton (H.D.)	16,178	3.24	231,790	46.41	9,833	241,623	48.38
Chatham	5,537	1.27	98,989	22.71	2,023	101,012	23.18
Newcastle	4,622	1.38	86,228	25.66	18,485	104,713	31.16
Oromocto	3,912	1.65	59,053	24.92	3,185	62,238	26.27
Tracadie	5,595	2.07	82,324	30.47	2,769	85,093	31.50
TOTAL PARTIEL	35,844	2.01	558,384	31.33	36,295	594,679	33.37
50 - 99							
St. Stephen	5,456	2.64	82,676	39.94	36,483	119,159	57.57
Woodstock	4,184	1.40	66,044	22.04	219	66,263	22.11
Dalhousie	4,741	1.60	75,172	25.39		75,172	25.39
Perth	5,423	1.81	72,449	24.18		72,449	24.18
Grand Falls	4,757	2.17	66,755	30.50	1,890	68,645	31.37
Sussex	3,900	1.90	74,509	36.29		74,509	36.29
Sackville	3,601	2.54	39,566	27.87		39,566	27.87
Caraquet	3,107	1.03	38,455	12.78	2,067	40,522	13.46
TOTAL PARTIEL	35,169	1.78	515,626	26.15	40,659	556,285	28.21
1 - 49							
Ste. Anne De Kent	1,933	2.29	31,737	37.68	782	32,519	38.61
Bath	791	0.51	15,651	10.18		15,651	10.18
Minto			8,108	13.04		8,108	13.04
Lamèque	2,005	1.74	33,474	29.06	4,925	38,399	33.33
St. Quentin	2,670	2.09	31,762	24.88	857	32,619	25.55
Plaster Rock	1,122	1.74	12,044	18.65		12,044	18.65
Fredericton (F.H.)	720	5.19	11,345	81.78		11,345	81.78
Black's Harbour			4,771	24.72	408	5,179	26.83
Harvey			4,146	19.78		4,146	19.78
Albert							
Grand Manan					659	659	0.97
Meadow			4,146	19.20		4,146	19.20
TOTAL PARTIEL	9,241	1.19	157,184	20.31	7,631	164,815	21.30
TOTAL HOPITAUX	278,451	2.42	4,243,754	36.92	202,168	4,445,922	38.68

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES DEPENSES TRANSFERABLES
RADIOLOGIE DIAGNOSTIQUE
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

HOPITAUX	HEURES			SALAIRES ET REMUNERATION				FOURNITURES		TOTAL	
				Medicale		Non - Medicale					
	Total	Nombre d'exa par heure	Nombre moyen d'examens par jour	Montant	Cout par examen	Montant	Cout par examen	Montant	Cout par examen	Montant	Cout par examen
300 +											
Saint John Regional	118,073	0.82	266.11	1,775,405	18.28	1,681,975	17.32	964,103	9.93	4,421,483	45.52
Moncton City	97,039	1.07	283.81	1,528,819	14.76	1,323,837	12.78	741,613	7.16	3,594,269	34.70
Fredericton (Chalmers)	93,190	0.81	205.79	1,116,116	14.86	1,292,262	17.20	604,858	8.05	3,013,236	40.12
Moncton (Dumont)	66,566	0.79	144.07	504,064	9.59	881,314	16.76	354,306	6.74	1,739,684	33.08
TOTAL PARTIEL	376,868	0.88	899.79	4,924,404	14.99	5,179,388	15.77	2,664,880	8.11	12,768,672	38.88
200 - 299											
Bathurst	61,837	0.89	150.75	656,107	11.92	829,085	15.07	378,988	6.89	1,864,180	33.88
St. John (St. Joseph's)	59,767	1.01	165.20	760,263	12.61	834,119	13.83	447,726	7.43	2,042,108	33.87
Edmundston	43,517	0.87	104.15	616,558	16.22	568,472	14.95	390,852	10.28	1,575,882	41.46
TOTAL PARTIEL	165,121	0.93	420.09	2,032,928	13.26	2,231,676	14.55	1,217,566	7.94	5,482,170	35.75
100 - 199											
Campbellton (N.D.)	46,656	0.90	115.28	631,634	15.01	623,732	14.82	262,952	6.25	1,518,318	36.09
Chathas	14,920	1.22	49.80	279,774	15.39	195,099	10.73	78,477	4.32	553,350	30.44
Newcastle	16,490	1.48	66.70	250,115	10.27	250,436	10.29	137,044	5.63	637,595	26.19
Oromocto	16,473	1.29	58.11	285,852	13.48	252,591	11.91	105,460	4.97	643,903	30.36
Tracadie	16,379	1.43	63.97	232,817	9.97	264,954	11.35	132,625	5.68	630,396	27.00
TOTAL PARTIEL	110,918	1.16	353.85	1,680,192	13.01	1,586,812	12.29	716,558	5.55	3,983,562	30.84
50 - 99											
St. Stephen	15,477	1.06	44.85	215,744	13.18	233,831	14.28	148,532	9.07	598,107	36.53
Woodstock	14,318	1.21	47.59	212,337	12.23	208,564	12.01	118,605	6.83	539,506	31.06
Dalhousie	19,935	0.90	48.93	243,990	13.66	282,290	15.80	118,462	6.63	644,742	36.10
Perth	12,725	1.35	47.18	230,887	13.41	208,398	12.10	126,685	7.36	565,970	32.87
Grand Falls	11,235	1.37	42.16	186,733	12.14	178,630	11.61	82,307	5.35	447,670	29.09
Sussex	11,415	1.39	43.38	130,773	8.26	197,432	12.47	74,290	4.69	402,495	25.42
Sackville	5,689	1.39	21.67	40,098	5.07	113,578	14.36	39,902	5.04	193,578	24.47
Caraquet	21,901	1.43	85.57	444,734	14.24	316,634	10.14	160,262	5.13	921,630	29.51
TOTAL PARTIEL	112,695	1.24	381.33	1,705,296	12.25	1,739,357	12.50	869,045	6.24	4,313,698	30.99
1 - 49											
Ste. Anne De Kent	11,161	1.35	41.37	149,032	9.87	156,449	10.36	94,546	6.26	400,027	26.49
Bath	4,621	1.24	15.71	64,949	11.33	88,021	15.35	32,413	5.65	185,383	32.34
Minto	4,788	1.06	13.88	31,095	6.14	83,754	16.53	25,567	5.05	140,416	27.71
Lamaque	8,300	1.19	26.95	80,795	8.21	131,805	13.40	60,207	6.12	272,807	27.73
St. Quentin	7,620	1.21	25.34	92,499	10.00	131,998	14.27	52,891	5.72	277,388	29.99
Plaster Rock	4,710	1.27	16.45	50,969	8.49	86,835	14.46	19,865	3.31	157,669	26.26
Fredericton (F.N.)											
Black's Harbour	2,534	0.97	6.76	21,572	8.74	27,272	11.05	45,329	18.37	94,173	38.16
Harvey	2,024	0.68	3.79	8,575	6.20	28,399	20.52	9,323	6.74	46,297	33.45
Albert	2,033	0.46	2.58	5,585	5.92	32,233	34.18	5,667	6.01	43,485	46.11
Grand Manan	1,950	0.56	2.98	4,757	4.38	38,608	35.55	5,821	5.36	49,186	45.29
Acadia											
TOTAL PARTIEL	49,741	1.14	155.81	509,828	8.96	805,374	14.16	351,629	6.18	1,666,831	29.31
TOTAL HOPITAUX	813,343	0.99	2,210.88	10,852,648	13.45	11,542,607	14.30	5,819,678	7.21	28,214,933	34.96

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES DEPENSES TRANSFERABLES
MEDECIN PHYSIQUE ET READAPTION
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

SECTION 5
TABLEAU 4-6

HOPITAUX	HEURES			SALAIRES		FOURNITURES	TOTAL	
	Total	Visites par heure	Nombre moyen de visites par jour	Montant	par visite	Montant	Montant	par visite
300 +								
Saint John Regional	96,344	0.62	163.53	1,418,852	23.77	35,886	1,454,738	24.37
Moncton City	83,976	0.75	172.03	1,238,376	19.72	9,264	1,247,640	19.87
Fredericton (Chalmers)	70,057	0.86	165.56	1,031,403	17.07	10,868	1,042,271	17.25
Moncton (Dumont)	39,287	0.76	82.21	710,434	23.68	12,546	722,980	24.09
TOTAL PARTIEL	289,664	0.74	583.34	4,399,065	20.66	68,564	4,467,629	20.98
200 - 299								
Bathurst	46,592	0.61	77.36	751,514	26.62	83,327	834,841	29.57
St. John (St. Joseph's)	16,004	1.05	46.11	266,549	15.84	4,831	271,380	16.12
Edmundston	36,449	0.68	68.06	572,085	23.03	31,695	603,780	24.30
TOTAL PARTIEL	99,045	0.71	191.53	1,590,148	22.75	119,853	1,710,001	24.46
100 - 199								
Campbellton (N.D.)	39,410	0.67	72.76	588,512	22.16	39,898	628,410	23.66
Chatham	13,826	0.69	26.32	202,947	21.12	4,154	207,101	21.56
Newcastle	14,229	0.86	33.62	152,617	12.44	5,367	157,984	12.87
Oromocto	3,923	1.29	13.92	72,079	14.19	2,686	74,765	14.72
Tracadie	9,062	0.68	16.81	127,924	20.85	4,612	132,536	21.60
TOTAL PARTIEL	80,450	0.74	163.44	1,144,079	19.18	56,717	1,200,796	20.13
50 - 99								
St. Stephen	7,953	1.09	23.74	110,285	12.73	3,371	113,656	13.12
Woodstock	13,626	0.68	25.21	224,114	24.35	6,197	230,311	25.03
Dalhousie	8,161	1.54	34.51	107,755	8.56	763	108,518	8.62
Perth	5,507	1.08	16.32	79,657	13.38	3,220	82,877	13.92
Grand Falls	6,450	1.44	25.38	96,258	10.39	1,327	97,585	10.54
Sussex	7,940	1.22	26.56	146,543	15.11	2,227	148,770	15.34
Sackville	4,439	1.13	13.77	66,920	13.32	367	67,287	13.39
Caraquet	2,944	0.44	3.53	47,750	37.02	3,223	50,973	39.51
TOTAL PARTIEL	57,020	1.08	169.02	879,282	14.25	20,695	899,977	14.59
1 - 49								
Ste. Anne De Kent	5,433	0.54	8.00	64,475	22.09	7,979	72,454	24.82
Bath	1,856	0.60	3.04	24,603	22.20	1,942	26,545	23.96
Minto	1,955	3.50	18.75	39,862	5.82	7,373	47,235	6.90
Lameque	6,205	0.19	3.22	98,970	84.09	12,727	111,697	94.90
St. Quentin	495	0.02	0.02	8,415	935.00	2,204	10,619	1,179.89
Plaster Rock								
Fredericton (F.H.)	33,635	0.41	37.97	576,117	41.57	28,595	604,712	43.64
Black's Harbour	2,770	1.63	12.39	43,928	9.71		43,928	9.71
Harvey	1,388	0.50	1.88	20,463	29.74	1,033	21,496	31.24
Albert	914	1.57	3.92	32,568	22.74	370	32,938	23.00
Grand Manan	150	0.00	0.00					
Meadam	1,388	0.39	1.49	11,015	20.21	1,420	12,435	22.82
TOTAL PARTIEL	56,189	0.59	90.70	920,416	27.80	63,643	984,059	29.73
TOTAL HOPITAUX	582,368	0.75	1,198.02	8,932,990	20.43	329,472	9,262,462	21.18

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES DEPENSES TRANSFERABLES
INHALOTHERAPIE
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

HOPITAUX	HEURES			SALAIRES		FOURNITURES	TOTAL	
	Total	Trait. par heure paye	Nombre moyenne de trait. par jour	Montant	Cout par trait.	Montant	Montant	Cout par trait.
300 +								
Saint John Regional	36,991	1.01	102.06	518,883	13.93	29,400	548,283	14.72
Moncton City	26,140	4.07	291.73	392,001	3.68	23,157	415,158	3.90
Fredericton (Chalmers)	23,289	2.90	185.11	328,497	4.86	1,362	329,859	4.88
Moncton (Dumont)	19,268	3.53	186.28	296,878	4.37	21,124	318,002	4.68
TOTAL PARTIEL	105,688	2.64	765.18	1,536,259	5.50	75,043	1,611,302	5.77
200 - 299								
Bathurst	23,410	5.57	357.41	340,358	2.61	21,982	362,340	2.78
St. John (St. Joseph's)	15,269	6.64	277.65	219,972	2.17	838	220,810	2.18
Edmundston	16,063	4.14	182.30	271,629	4.08	43,999	315,628	4.74
TOTAL PARTIEL	54,742	5.45	817.36	831,959	2.79	66,819	898,778	3.01
100 - 199								
Campbellton (H.D.)	10,730	2.33	68.46	160,961	6.44	8,627	169,588	6.79
Chatham	4,004	6.42	70.43	54,310	2.11	3,091	57,401	2.23
Newcastle	3,943	10.13	109.46	65,474	1.64	10,462	75,936	1.90
Oromocto								
Tracadie	5,038	2.50	34.52	73,310	5.82	8,208	81,518	6.47
TOTAL PARTIEL	23,715	4.35	282.87	354,055	3.43	30,388	384,443	3.72
50 - 99								
St. Stephen			20.11					
Woodstock	934	2.28	5.82	14,562	6.85		14,562	6.85
Dalhousie	3,748	1.47	15.07	56,431	10.26	1,392	57,823	10.51
Perth	2,017	3.25	17.97	35,544	5.42	7,691	43,235	6.59
Grand Falls	4,317	4.47	52.90	70,438	3.65	19,732	90,170	4.67
Sussex			10.58					
Sackville								
Caraquet	2,876	2.68	21.13	57,881	7.50	3,224	61,105	7.92
TOTAL PARTIEL	13,892	3.77	143.59	234,856	4.48	32,039	266,895	5.09
1 - 49								
Ste. Anne De Kent	1,277	5.35	18.73	22,538	3.30	16,165	38,703	5.66
Bath								
Minto			2.72					
Lameque	2,016	2.44	13.48	36,134	7.34	2,168	38,302	7.78
St. Quentin			9.88					
Plaster Rock	351	4.13	3.98	9,370	6.46	1,081	10,451	7.20
Fredericton (F.H.)								
Black's Harbour								
Harvey								
Albert								
Grand Manan								
Meadam								
TOTAL PARTIEL	3,644	4.89	48.78	68,042	3.82	19,414	87,456	4.91
TOTAL HOPITAUX	201,681	3.72	2,057.78	3,025,171	4.03	223,703	3,248,874	4.33

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES DEPENSES TRANSFERABLES
TOUS LES AUTRES SERVICES SPECIAUX
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

SECTION 5
TABLEAU 4-8A

HOPITAUX	SALAIRES ET -HONORAIRES- MEDICAUX	E.E.G.			MEDICINE NUCLEAIRE			RADIOTHERAPIE		
		Heures	Salaires	Fournitures	Heures	Salaires	Fournitures	Heures	Salaires	Fournitures
300 +										
Saint John Regional	1,622,839	5,396	76,016	9,043	25,106	357,440	418,086	80,108	906,479	187,458
Moncton City	595,871	4,771	74,897	5,194	10,429	154,067	112,678			
Fredericton (Chalmers)	127,803	5,629	78,147	682	5,501	90,025	46,865			
Moncton (Dumont)	1,722,022	2,171	34,072	209	4,131	66,332	3,025			
TOTAL PARTIEL	4,068,535	17,965	263,132	15,128	45,167	667,864	580,654	80,108	906,479	187,458
200 - 299										
Bathurst	1,444,520	3,997	52,203	10,475						
St. John (St. Joseph's)	805,706									
Edmundston		1,747	32,910	9,873						
TOTAL PARTIEL	2,250,226	5,744	85,113	20,348	0	0	0	0	0	0
100 - 199										
Campbellton (N.D.)	130,491	1,999	29,424	3,115						
Chatham										
Newcastle	6,000									
Oromocto	13,558									
Tracadie	12,707									
TOTAL PARTIEL	162,756	1,999	29,424	3,115	0	0	0	0	0	0
50 - 99										
St. Stephen	24,000									
Woodstock										
Dalhousie	9,660									
Perth	24,000									
Grand Falls	131,140									
Sussex	107,176									
Sackville										
Caraquet	204,369									
TOTAL PARTIEL	500,345	0	0	0	0	0	0	0	0	0
1 - 49										
Ste. Anne De Kent										
Bath	13,750									
Minto										
Lameque	142,683									
St. Quentin										
Plaster Rock										
Fredericton (F.H.)	196,337									
Black's Harbour										
Harvey										
Albert										
Grand Manan										
Meadow										
TOTAL PARTIEL	352,770	0	0	0	0	0	0	0	0	0
TOTAL HOPITAUX	7,334,632	25,708	377,669	38,591	45,167	667,864	580,654	80,108	906,479	187,458

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES DEPENSES TRANSFERABLES
TOUS LES AUTRES SERVICES SPECIAUX
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

HOPITAUX	SERVICE SOCIAL			AUTRES			TOTAL			TOTAL
	Heures	Salaires	Fournitures	Heures	Salaires	Fournitures	Heures	Salaires	Fournitures	
300 +										
Saint John Regional	29,764	431,975	17,101	9,386			149,758	1,771,910	631,688	4,026,437
Moncton City	20,200	352,261	1,833				35,400	581,225	119,705	1,296,801
Fredericton (Chalmers)	16,390	192,009	197				27,520	360,181	47,744	535,728
Moncton (Dumont)	12,104	205,182	462				18,406	305,586	3,696	2,031,304
TOTAL PARTIEL	78,458	1,181,427	19,593	9,386	0	0	231,084	3,018,902	802,833	7,890,270
200 - 299										
Bathurst	11,667	166,474	484	11,459	152,048	2,976	27,123	370,725	13,935	1,829,180
St. John (St. Joseph's)	5,889	119,409	840			39,836	5,889	119,409	40,676	965,791
Edmundston	2,872	52,829	3,248				4,619	85,739	13,121	98,860
TOTAL PARTIEL	20,428	338,712	4,572	11,459	152,048	42,812	37,631	575,873	67,732	2,893,831
100 - 199										
Campbellton (H.D.)	2,330	47,423	9,244				4,329	76,847	12,359	219,697
Chatham	1,956	17,114	1,000				1,956	17,114	1,000	18,114
Newcastle	1,955	41,640	91		53,620	6,492	1,955	95,260	6,583	107,843
Oromocto	1,955	44,099		2,084	53,060	7,549	4,039	97,159	7,549	118,266
Tracadie	4,089	56,368	1,200	1,462	28,683	2,553	5,551	85,051	3,753	101,511
TOTAL PARTIEL	12,285	206,644	11,535	3,546	135,363	16,594	17,830	371,431	31,244	565,431
50 - 99										
St. Stephen						3,289			3,289	27,289
Woodstock						206,757			206,757	206,757
Delhousie	1,987	38,812	15,167				1,987	38,812	15,167	63,639
Perth				1,955	44,147	478	1,955	44,147	478	68,625
Grand Falls		6,793		2,240	29,904	38,384	2,240	36,697	38,384	206,221
Sussex										107,176
Sackville										
Caraquet		5,600		7,831	134,400	3,393	7,831	140,000	3,393	347,762
TOTAL PARTIEL	1,987	51,205	15,167	12,026	208,451	252,301	14,013	259,656	267,468	1,027,469
1 - 49										
Ste. Anne De Kent			9,140		19,791	9,436		19,791	18,576	38,367
Bath										13,750
Minto										
Lamèque		2,406						2,406		145,089
St. Quentin										
Plaster Rock										
Fredericton (F.H.)	3,911	57,050	230	4,124			8,035	57,050	230	253,617
Black's Harbour				1,673	6,982	239	1,673	6,982	239	7,221
Harvey										
Albert										
Grand Manan										
Acadien										
TOTAL PARTIEL	3,911	59,456	9,370	5,797	26,773	9,675	9,708	86,229	19,045	458,044
TOTAL HOPITAUX	117,069	1,837,444	60,237	42,214	522,635	321,382	310,266	4,312,091	1,188,322	12,835,045

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES DEPENSES TRANSFERABLES
SOMMAIRE DES SERVICES DE FORMATION
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

SECTION 5
TABLEAU 5

HOPITAUX	HEURES	SALAIRES		FOURNITURES		TOTAL	
	Total	Montant	% du total des salaires	Montant	% du total de l'hopital	Montant	% du total de l'hopital
300 +							
Saint John Regional	47,379	4,989,848	8.26	476,249	0.52	5,466,097	5.94
Moncton City	34,074	874,729	2.03	45,097	0.07	919,826	1.39
Fredericton (Chalmers)	886	349,281	0.97	56,840	0.10	406,121	0.74
Moncton (Dumont)	63,339	845,739	2.94	387,163	0.88	1,232,902	2.79
TOTAL PARTIEL	145,678	7,059,597	4.20	965,349	0.38	8,024,946	3.12
200 - 299							
Bathurst	667	31,808	0.13	18,402	0.05	50,210	0.14
St. John (St. Joseph's)	5,975	128,375	0.75	3,367	0.01	131,742	0.52
Edmundston		655		36,244	0.14	36,899	0.14
TOTAL PARTIEL	6,642	160,838	0.28	58,013	0.07	218,851	0.25
100 - 199							
Campbellton (H.D.)							
Chatham							
Newcastle							
Oromocto							
Tracadie							
TOTAL PARTIEL	0	0	0.00	0	0.00	0	0.00
50 - 99							
St. Stephen							
Woodstock							
Dalhousie							
Perth							
Grand Falls							
Sussex							
Sackville							
Caraquet							
TOTAL PARTIEL	0	0	0.00	0	0.00	0	0.00
1 - 49							
Ste. Anne De Kent							
Bath							
Minto							
Lamèque							
St. Quentin							
Plaster Rock							
Fredericton (F.H.)		29,105	1.59	4,656	0.19	33,761	1.38
Black's Harbour							
Harvey							
Albert							
Grand Manan							
Acadien							
TOTAL PARTIEL	0	29,105	0.15	4,656	0.02	33,761	0.12
TOTAL HOPITAUX	152,320	7,249,540	2.17	1,028,018	0.21	8,277,558	1.65

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES DEPENSES TRANSFERABLES
FORMATION MEDICALES ET INFIRMIERE
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

SECTION 5
TABLEAU 5-1

HOPITAUX	EDUCATION MEDICALE					EDUCATION INFIRMIERE			
	Heures	Personnel méd. salaires et honoraires	Salaires	Fournitures	Total	Heures	Salaires	Fournitures	Total
300 +									
Saint John Regional	34,363	3,755,139	1,020,080	452,310	5,227,529				
Moncton City	27,184	313,078	417,873	29,441	760,392				
Fredericton (Chalmers)	886		349,281	56,840	406,121				
Moncton (Dumont)	50,313	396,414			396,414				
TOTAL PARTIEL	112,746	4,464,631	1,787,234	538,591	6,790,456	0	0	0	0
200 - 299									
Bathurst									
St. John (St. Joseph's)	1,955		57,334		57,334				
Edmundston			655	36,244	36,899				
TOTAL PARTIEL	1,955	0	57,989	36,244	94,233	0	0	0	0
100 - 199									
Campbellton (N.D.)									
Chatham									
Newcastle									
Oromocto									
Tracadie									
TOTAL PARTIEL	0	0	0	0	0	0	0	0	0
50 - 99									
St. Stephen									
Woodstock									
Dalhousie									
Perth									
Grand Falls									
Sussex									
Sackville									
Caraquet									
TOTAL PARTIEL	0	0	0	0	0	0	0	0	0
1 - 49									
Ste. Anne De Kent									
Bath									
Minto									
Lameque									
St. Quentin									
Plaster Rock									
Fredericton (F.H.)									
Black's Harbour									
Harvey									
Albert									
Grand Manan									
Meadam									
TOTAL PARTIEL	0	0	0	0	0	0	0	0	0
TOTAL HOPITAUX	114,701	4,464,631	1,845,223	574,835	6,884,689	0	0	0	0

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES DEPENSES TRANSFERABLES
RADIOLOGIE ET TOUTE AUTRE FORMATION
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

SECTION 5
TABLEAU 5-2

HOPITAUX	TECHNIQUE RADIOLOGIQUE				TOUTES AUTRES SERVICES DE FORMATION			
	Heures	Salaires	Fournitures	Total	Heures	Salaires	Fournitures	Total
300 +								
Saint John Regional	1,850	69,973	11,726	81,699	11,166	144,656	12,213	156,869
Moncton City	4,935	88,889	6,030	94,919	1,955	54,889	9,626	64,515
Fredericton (Chalmers)								
Moncton (Dumont)					13,026	449,325	387,163	836,488
TOTAL PARTIEL	6,785	158,862	17,756	176,618	26,147	648,870	409,002	1,057,872
200 - 299								
Bathurst					667	31,808	18,402	50,210
St. John (St. Joseph's)	4,020	71,041	3,367	74,408				
Edmundston								
TOTAL PARTIEL	4,020	71,041	3,367	74,408	667	31,808	18,402	50,210
100 - 199								
Campbellton (H.D.)								
Chatham								
Newcastle								
Oromocto								
Tracadie								
TOTAL PARTIEL	0	0	0	0	0	0	0	0
50 - 99								
St. Stephen								
Woodstock								
Dalhousie								
Perth								
Grand Falls								
Sussex								
Sackville								
Caraquet								
TOTAL PARTIEL	0	0	0	0	0	0	0	0
1 - 49								
Ste. Anne De Kent								
Bath								
Minto								
Lamèque								
St. Quentin								
Plaster Rock								
Fredericton (F.N.)						29,105	4,656	33,761
Black's Harbour								
Harvey								
Albert								
Grand Manan								
Acadie								
TOTAL PARTIEL	0	0	0	0	0	29,105	4,656	33,761
TOTAL HOPITAUX	10,805	229,903	21,123	251,026	26,814	709,783	432,060	1,141,843

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES DEPENSES TRANSFERABLES
SOMMAIRE DES SERVICES GENERAUX
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

HOPITAUX	HEURES		SALAIRES			FOURNITURES			TOTAL		
	Total	Par jour	Montant	Par jour	% du total des salaires	Montant	Par jour	% du total de l'hopital	Montant	Par jour	% du total de l'hopital
300 +											
Saint John Regional	1,236,230	5.79	13,021,971	60.62	21.55	10,739,461	50.31	11.68	23,761,432	111.32	25.84
Moncton City	841,549	5.38	9,091,177	57.01	21.12	8,972,924	57.31	13.58	18,064,101	115.38	27.34
Fredericton (Chalmers)	884,019	6.18	9,546,452	65.71	26.50	6,684,479	46.77	12.21	16,230,931	113.55	29.65
Moncton (Dumont)	628,173	6.18	7,455,175	71.22	25.93	5,513,604	54.27	12.48	12,968,779	127.65	29.36
TOTAL PARTIEL	3,589,971	5.84	39,114,775	62.64	23.25	31,910,468	51.93	12.42	71,025,243	115.58	27.64
200 - 299											
Bathurst	469,922	6.36	5,457,166	73.01	23.11	6,170,759	83.56	16.85	11,627,925	157.47	31.75
St. John (St. Joseph's)	361,641	5.13	3,941,062	55.90	23.09	3,313,902	47.01	13.16	7,254,964	102.91	28.81
Edmundston	449,167	7.69	4,985,002	83.70	28.72	2,224,194	38.10	8.69	7,209,196	123.50	28.16
TOTAL PARTIEL	1,280,730	6.32	14,383,230	70.14	24.78	11,708,855	57.76	13.40	26,092,085	128.71	29.85
100 - 199											
Campbellton (N.D.)	488,698	7.79	5,269,265	77.82	28.83	3,781,108	60.25	14.22	9,050,373	144.22	34.04
Chatham	255,991	9.15	2,782,813	99.45	33.93	1,579,087	56.43	13.50	4,361,900	155.88	37.30
Newcastle	181,797	7.11	2,214,488	86.65	28.83	1,693,876	66.28	15.07	3,908,364	152.92	34.78
Oromocto	149,073	6.69	1,659,678	74.44	29.37	1,026,441	46.03	12.78	2,686,119	120.47	33.45
Tracadie	176,844	7.80	1,939,290	86.56	29.58	1,314,536	58.67	13.56	3,253,826	145.23	33.56
TOTAL PARTIEL	1,250,403	7.77	13,865,534	83.73	29.91	9,395,048	58.35	13.97	23,260,582	144.48	34.59
50 - 99											
St. Stephen	172,260	7.57	1,889,451	82.98	32.34	1,017,243	44.67	12.36	2,906,694	127.65	35.33
Woodstock	164,514	6.79	1,720,063	71.02	27.53	1,092,377	45.10	12.09	2,812,440	116.12	31.12
Dalhousie	181,341	6.88	1,947,652	73.94	29.66	1,391,654	52.83	14.70	3,339,306	126.77	35.27
Perth	128,313	6.44	1,365,493	68.50	29.16	868,957	43.59	12.82	2,234,450	112.09	32.97
Grand Falls	127,189	7.49	1,368,238	80.57	27.63	692,689	40.79	10.09	2,060,927	121.37	30.03
Sussex	96,479	7.06	1,095,131	80.08	27.65	1,097,168	80.23	18.56	2,192,299	160.31	37.08
Sackville	102,567	7.43	1,165,470	84.44	32.94	919,595	66.62	17.66	2,085,065	151.06	40.05
Caraquet	119,602	6.49	1,276,026	69.24	23.01	990,251	53.73	12.58	2,266,277	122.97	28.78
TOTAL PARTIEL	1,092,265	6.99	11,827,524	75.74	28.61	8,069,934	51.68	12.18	19,897,458	127.42	30.06
1 - 49											
Ste. Anne De Kent	100,073	8.35	1,127,661	94.04	37.23	693,359	57.82	15.65	1,821,000	151.86	41.10
Bath	83,356	7.57	883,352	80.20	35.18	633,928	57.56	17.21	1,517,280	137.76	41.19
Minto	66,697	10.65	724,482	115.69	43.77	456,874	72.96	17.93	1,181,356	188.65	46.37
Lamèque	89,306	10.45	1,023,099	115.51	34.46	817,438	95.62	18.34	1,840,537	215.29	41.29
St. Quentin	106,983	10.41	1,085,448	105.66	40.11	542,734	52.83	14.06	1,628,182	158.49	42.16
Plaster Rock	48,163	8.28	546,526	93.99	35.94	421,444	72.48	17.67	967,970	166.46	40.59
Fredericton (F.N.)	38,133	6.20	439,985	66.15	24.01	325,748	53.00	13.32	765,733	124.59	31.31
Black's Harbour	48,587	8.12	749,729	59.20	54.17	311,086	52.02	15.87	1,060,815	177.39	54.11
Harvey	16,334	3.01	195,435	36.00	27.59	183,137	33.73	17.90	378,572	69.73	37.01
Albert	19,835	8.34	227,819	95.80	40.97	172,474	72.53	20.50	400,293	168.33	47.58
Grand Manan	20,195	5.32	234,966	61.95	34.72	128,132	33.78	13.98	363,098	95.73	39.61
Meadam	10,052	2.62	148,507	38.72	31.54	124,121	32.37	17.91	272,628	71.09	39.34
TOTAL PARTIEL	647,714	7.95	7,386,989	84.97	36.90	4,810,475	59.05	16.45	12,197,464	149.73	41.71
TOTAL HOPITAUX	7,861,083	6.47	86,578,052	69.86	25.92	65,894,780	54.20	13.00	152,472,832	125.40	30.07

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES DEPENSES TRANSFERABLES
ADMINISTRATION
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

SECTION 5
TABLEAU 6-1

HOPITAUX	HEURES		SALAIRES			FOURNITURES		TOTAL		
	Total	Par jour	Montant	Par heure paye	% du total des salaires	Autres	Par jour	Montant	Par jour	% du total des couts trans
300 +										
Saint John Regional	257,046	1.20	3,404,936	13.25	5.64	2,186,537	10.24	5,591,473	26.20	6.87
Moncton City	246,016	1.57	3,138,920	12.76	7.29	1,966,443	12.56	5,105,363	32.61	8.32
Fredericton (Chalmers)	214,300	1.50	3,071,176	14.33	8.53	1,786,369	12.50	4,857,545	33.98	9.37
Moncton (Dumont)	149,087	1.47	2,348,503	15.75	8.17	1,869,486	18.40	4,217,989	41.52	10.71
TOTAL PARTIEL	866,449	1.41	11,963,535	13.81	7.11	7,808,835	12.71	19,772,370	32.17	8.45
200 - 299										
Bathurst	151,322	2.05	2,218,277	14.66	9.39	1,286,994	17.43	3,505,271	47.47	10.35
St. John (St. Joseph's)	81,625	1.16	1,121,263	13.74	6.57	604,017	8.57	1,725,280	24.47	7.41
Edmundston	149,816	2.57	1,801,402	12.02	10.38	577,381	9.89	2,378,783	40.75	10.12
TOTAL PARTIEL	382,763	1.89	5,140,942	13.43	8.86	2,468,392	12.18	7,609,334	37.54	9.44
100 - 199										
Campbellton (H.D.)	126,297	2.01	1,544,742	12.23	8.45	1,297,211	20.67	2,841,953	45.29	11.58
Chatham	39,127	1.40	571,947	14.62	6.97	372,014	13.29	943,961	33.73	8.31
Newcastle	36,085	1.41	757,371	20.99	9.86	639,917	25.04	1,397,288	54.67	12.85
Oromocto	40,747	1.83	506,720	12.44	8.97	315,712	14.16	822,432	36.89	10.73
Tracadie	39,696	1.77	510,987	12.87	7.80	354,927	15.84	865,914	38.65	9.21
TOTAL PARTIEL	281,952	1.75	3,891,767	13.80	8.39	2,979,781	18.51	6,871,548	42.68	10.76
50 - 99										
St. Stephen	39,526	1.74	558,827	14.14	9.56	267,636	11.75	826,463	36.30	10.44
Woodstock	41,132	1.70	502,934	12.23	8.05	274,994	11.35	777,928	32.12	9.04
Dalhousie	44,552	1.69	545,655	12.25	8.31	473,197	17.96	1,018,852	38.68	11.16
Perth	25,894	1.30	331,567	12.80	7.08	184,843	9.27	516,410	25.90	7.99
Grand Falls	37,473	2.21	444,478	11.86	8.98	230,596	13.58	675,074	39.75	10.43
Sussex	26,956	1.97	325,355	12.07	8.22	207,844	15.20	533,199	38.99	9.46
Sackville	34,412	2.49	455,577	13.24	12.87	217,047	15.72	672,624	48.73	13.10
Caraquet	20,982	1.14	294,203	14.02	5.30	361,922	19.64	656,125	35.60	9.16
TOTAL PARTIEL	270,927	1.73	3,458,596	12.77	8.37	2,218,079	14.20	5,676,675	36.35	10.04
1 - 49										
Ste. Anne De Kent	30,156	2.51	364,137	12.08	12.02	211,045	17.60	575,182	47.97	13.59
Bath	18,565	1.69	239,495	12.90	9.54	236,075	21.43	475,570	43.18	13.57
Minto	19,607	3.13	234,952	11.98	14.20	104,274	16.65	339,226	54.17	13.50
Lamèque	25,244	2.95	335,470	13.29	11.30	282,004	32.99	617,474	72.23	14.90
St. Quentin	24,241	2.36	277,364	11.44	10.25	172,855	16.83	450,219	43.83	12.12
Plaster Rock	10,677	1.84	148,261	13.89	9.75	142,103	24.44	290,364	49.93	12.62
Fredericton (F.H.)	7,529	1.23	125,455	16.66	6.85	121,291	19.73	246,746	40.15	11.52
Black's Harbour	16,012	2.68	129,286	8.07	9.34	86,017	14.38	215,303	36.00	15.31
Harvey	3,365	0.62	59,668	17.73	8.42	68,249	12.57	127,917	23.56	12.73
Albert	5,218	2.19	79,456	15.23	14.29	62,051	26.09	141,507	59.51	17.43
Grand Manan	3,071	0.81	51,028	16.62	7.54	35,921	9.47	86,949	22.92	9.75
Meadam	1,398	0.36	37,251	26.65	7.91	46,793	12.20	84,044	21.91	12.30
TOTAL PARTIEL	165,083	2.03	2,081,823	12.61	10.40	1,568,678	19.26	3,650,501	44.81	13.35
TOTAL HOPITAUX	1,967,174	1.62	26,536,663	13.49	7.95	17,043,765	14.02	43,580,428	35.84	9.43

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES SALAIRES ET REMUNERATIONS TRANSFERABLES
GESTION DU MATERIEL ET MAGASIN CENTRAL
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

SECTION 5
TABLEAU 6-2

HOPITAUX	HEURES	SALAIRES		FOURNITURES	TOTAL	
	Total	Montant	Par heure paye	Montant	Montant	Par jour
300 +						
Saint John Regional	132,404	1,428,021	10.79	263,910	1,691,931	7.93
Moncton City	102,506	1,063,804	10.38	8,303	1,072,107	7.50
Fredericton (Chalmers)	49,477	511,645	10.34	25,018	536,663	5.28
Moncton (Dumont)						
TOTAL PARTIEL	284,387	3,003,470	10.56	297,231	3,300,701	5.37
200 - 299						
Bathurst	47,491	471,073	9.92	162,462	633,535	8.58
Saint John (St. Joseph's)	17,819	165,040	9.26	12,694	177,734	2.52
Edmundston	18,493	188,958	10.22	24,002	212,960	3.65
TOTAL PARTIEL	83,803	825,071	9.85	199,158	1,024,229	5.05
100 - 199						
Campbellton (H.D.)	25,986	253,347	9.75	7,230	260,577	4.15
Chatham	14,074	146,107	10.38	2,468	148,575	5.31
Newcastle	18,049	101,287	5.61	107,095	208,382	8.15
Oromocto	5,505	54,678	9.93	7,859	62,537	2.80
Tracadie	10,539	111,656	10.59	13,255	124,911	5.58
TOTAL PARTIEL	74,153	667,075	9.00	137,907	804,982	5.00
50 - 99						
St. Stephen	5,899	53,472	9.06	15,884	69,356	3.05
Woodstock	6,717	73,270	10.91		73,270	3.03
Dalhousie	4,871	59,918	12.30		59,918	2.27
Perth	6,831	70,342	10.30		70,342	3.53
Grand Falls	5,419	50,719	9.36	14,302	65,021	3.83
Sussex						
Sackville	3,939	22,787	5.78		22,787	1.65
Caraquet	4,695	50,795	11.30	4,903	55,698	3.02
TOTAL PARTIEL	38,171	381,303	9.99	35,089	416,392	2.67
1 - 49						
Ste. Anne De Kent	4,686	43,763	9.34	974	44,737	3.73
Bath	1,985	18,226	9.18		18,226	1.65
Minto						
Lamèque	2,373	23,807	10.03		23,807	2.78
St. Quentin	5,990	57,013	9.52	6,823	63,836	6.21
Plaster Rock	2,504	23,952	9.57		23,952	4.12
Fredericton (F.H.)						
Black's Harbour						
Harvey						
Albert						
Grand Manan						
Acadian						
TOTAL PARTIEL	17,538	166,761	9.51	7,797	174,558	2.14
TOTAL HOPITAUX	498,052	5,043,680	10.13	677,182	5,720,862	4.71

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES DEPENSES TRANSFERABLES
ARCHIVES MEDICALES
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

SECTION 5
TABLEAU 6-3

HOPITAUX	HEURES		SALAIRES		FOURNITURES	TOTAL	
	Total	Par radiation proport.	Montant	Par heure paye	Montant	Montant	Cout par radiation proport.
300 +							
Saint John Regional	62,285	4.43	695,445	11.17	124,485	819,930	58.33
Moncton City	44,686	3.30	522,665	11.70	37,701	560,366	41.44
Fredericton (Chalmers)	40,189	2.86	436,652	10.86	24,304	460,956	32.53
Moncton (Dumont)	39,370	5.00	431,999	10.97	20,286	452,285	57.42
TOTAL PARTIEL	186,530	3.76	2,086,761	11.19	206,776	2,293,537	46.24
200 - 299							
Bathurst	39,632	4.66	440,304	11.11	55,124	495,428	58.21
St. John (St. Joseph's)	19,346	2.75	228,548	11.81	16,089	244,637	34.74
Edmundston	26,792	4.92	288,167	10.76	36,209	324,376	59.54
TOTAL PARTIEL	85,770	4.09	957,019	11.16	107,422	1,064,441	50.72
100 - 199							
Campbellton (N.B.)	30,830	6.17	312,182	10.13	17,026	329,208	65.92
Chatham	14,573	3.34	150,679	10.34	10,636	161,315	37.01
Newcastle	13,180	3.92	158,724	12.04	22,843	181,567	54.02
Oromocto	9,320	3.93	109,743	11.78	2,639	112,382	47.43
Tracadie	12,181	4.51	136,086	11.17	20,333	156,419	57.90
TOTAL PARTIEL	80,084	6.49	867,414	10.83	73,477	940,891	52.80
50 - 99							
St. Stephen	8,492	4.10	101,620	11.97	12,032	113,652	54.91
Woodstock	11,069	3.69	131,150	11.85	10,456	141,606	47.26
Dalhousie	15,596	5.27	162,093	10.39	7,725	169,818	57.35
Perth	8,723	2.91	99,322	11.39	9,101	108,423	36.19
Grand Falls	9,705	4.43	108,380	11.17	23,528	131,908	60.28
Sussex	6,898	3.36	76,869	11.14	8,090	84,959	41.37
Sackville	6,258	4.41	75,382	12.05	14,405	89,787	63.24
Caraquet	14,274	4.74	136,009	9.53	15,000	151,009	50.17
TOTAL PARTIEL	81,015	4.11	890,825	11.00	100,337	991,162	50.27
1 - 49							
Ste. Anne De Kent	5,974	7.09	74,989	12.55	35,072	110,061	130.67
Bath	5,257	3.42	57,514	10.94	2,686	60,198	39.15
Minto	3,195	5.14	37,647	11.78	1,223	38,870	62.51
Lamèque	3,889	3.38	43,825	11.27	4,261	48,086	41.74
St. Quentin	7,688	6.02	88,800	11.55	3,704	92,504	72.45
Plaster Rock	2,642	4.09	34,608	13.10	2,069	36,677	56.80
Fredericton (F.H.)	3,864	27.85	45,414	11.75	2,826	48,240	347.73
Black's Harbour					2,296	2,296	11.89
Harvey							
Albert					1,904	1,904	9.71
Grand Manan	1,082	1.59	11,741	10.85	990	12,731	18.69
Meadow					750	750	3.47
TOTAL PARTIEL	33,591	4.34	394,538	11.75	57,779	452,317	58.46
TOTAL HOPITAUX	466,990	4.06	5,196,557	11.13	545,791	5,742,348	49.96

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES DEPENSES TRANSFERABLES
DIETETIQUE
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

SECTION 5
TABLEAU 6-4

HOPITAUX	HEURES		SALAIRES		FOURNITURES		TOTAL	
	Total	Jour repas par heure	Montant	Cout par jour repas	Montant	Cout par jour repas	Montant	Cout par jour repas
300 +								
Saint John Regional	261,723	1.30	2,385,171	7.01	2,375,400	6.99	4,760,571	14.00
Moncton City	190,068	1.26	1,926,982	8.03	1,018,303	4.24	2,945,285	12.27
Fredericton (Chalmers)	168,519	1.47	1,489,849	6.02	1,690,367	6.84	3,180,216	12.86
Moncton (Dumont)	137,391	1.17	1,448,079	9.00	795,842	4.94	2,243,921	13.94
TOTAL PARTIEL	757,701	1.30	7,250,081	7.34	5,879,912	5.95	13,129,993	13.28
200 - 299								
Bathurst					1,832,595	15.55	1,832,595	15.55
St. John (St. Joseph's)	106,265	1.04	1,034,464	9.40	520,054	4.73	1,554,518	14.13
Edmundston	83,373	0.99	849,885	10.31	456,635	5.54	1,306,520	15.85
TOTAL PARTIEL	189,638	1.64	1,884,349	6.07	2,809,284	9.05	4,693,633	15.12
100 - 199								
Campbellton (H.D.)	107,491	0.96	1,096,375	10.58	774,776	7.48	1,871,151	18.06
Chatham	86,136	1.05	863,813	9.56	545,413	6.03	1,409,226	15.59
Newcastle	43,420	0.91	454,580	11.54	297,298	7.55	751,878	19.08
Oromocto	34,874	0.95	360,697	10.92	197,871	5.99	558,568	16.91
Tracadie	41,925	0.87	430,051	11.82	228,818	6.29	658,869	18.11
TOTAL PARTIEL	313,846	0.96	3,205,516	10.59	2,044,176	6.75	5,249,692	17.34
50 - 99								
St. Stephen	58,332	0.55	570,004	17.69	246,608	7.65	816,612	25.34
Woodstock	39,303	0.95	333,880	8.94	317,822	8.51	651,702	17.45
Dalhousie	40,866	0.93	421,979	11.11	288,198	7.59	710,177	18.69
Perth	30,166	0.81	297,122	12.09	163,064	6.64	460,186	18.73
Grand Falls	28,812	0.94	290,107	10.71	174,335	6.44	464,442	17.14
Sussex	23,010	2.10	255,215	5.28	308,070	6.38	563,285	11.66
Sackville	20,769	0.94	221,769	11.35	178,899	9.15	400,668	20.50
Caraquet	28,710	0.97	278,946	10.03	183,634	6.60	462,580	16.62
TOTAL PARTIEL	269,988	0.94	2,669,022	10.47	1,860,630	7.30	4,529,652	17.77
1 - 49								
Ste. Anne De Kent	25,541	0.71	252,864	13.86	113,143	6.20	366,007	20.07
Bath	19,361	0.73	184,382	13.13	90,516	6.45	274,898	19.57
Minto	20,299	1.10	205,039	9.16	129,398	5.78	334,437	14.95
Lamèque	22,467	0.58	242,145	18.70	96,391	7.45	338,536	26.15
St. Quentin	26,115	0.59	246,277	16.03	103,645	6.75	349,922	22.78
Plaster Rock	13,704	0.52	146,508	20.59	54,168	7.61	200,676	28.20
Fredericton (F.H.)	12,713	0.57	131,512	18.24	50,099	6.95	181,611	25.19
Black's Harbour	12,901	1.03	86,217	6.47	42,352	3.18	128,569	9.64
Harvey	7,395	0.81	70,603	11.73	30,680	5.10	101,283	16.83
Albert	5,919	0.49	62,179	21.63	21,584	7.51	83,763	29.13
Grand Manan	7,471	0.55	78,917	19.05	28,461	6.87	107,378	25.92
Meadam	2,775	1.66	39,327	8.56	19,854	4.32	59,181	12.89
TOTAL PARTIEL	176,661	0.73	1,745,970	13.61	780,291	6.08	2,526,261	19.70
TOTAL HOPITAUX	1,707,814	1.16	16,754,938	8.44	13,374,293	6.74	30,129,231	15.18

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES DEPENSES TRANSFERABLES
BUANDERIE
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

HOPITAUX	HEURES			SALAIRES		FOURNITURES		TOTAL		
	Total	Kilogrammes per heure	Kilogrammes Par jour	Montant	Cout per kilogrammes	Montant	Cout par kilogramme	Montant	Cout par kilogramme	Cout par rad. prop.
300 +										
Saint John Regional			7.19			2,189,409	1.43	2,189,409	1.43	155.76
Moncton City	61,324	23.60	8.49	606,744	0.42	67,277	0.05	674,021	0.47	49.85
Fredericton (Chalmers)	64,906	19.01	7.14	629,310	0.51	23,972	0.02	653,282	0.53	46.10
Moncton (Dumont)	51,064	15.76	6.51	491,901	0.61	57,763	0.07	549,664	0.68	69.79
TOTAL PARTIEL	177,294	19.66	7.40	1,727,955	0.50	2,338,421	0.47	4,066,376	0.81	81.97
200 - 299										
Bathurst	44,090	14.66	8.58	424,011	0.66	36,993	0.06	461,004	0.71	54.16
St. John (St. Joseph's)			8.50			853,053	1.42	853,053	1.42	121.13
Edmundston	36,493	16.15	9.97	603,700	1.02	172,496	0.29	776,196	1.32	142.47
TOTAL PARTIEL	80,583	15.34	8.95	1,027,711	0.83	1,062,542	0.58	2,090,253	1.14	99.60
100 - 199										
Campbellton (N.B.)	34,090	16.01	7.45	207,045	0.38	58,840	0.11	265,885	0.49	53.24
Chatham	32,760	13.57	8.46	323,931	0.73	25,830	0.06	349,761	0.79	80.26
Newcastle	14,338	13.09	7.26	143,350	0.76	18,337	0.10	161,687	0.86	48.11
Oromocto	11,642	13.30	6.59	121,903	0.79	9,050	0.06	130,953	0.85	55.27
Tracadie	19,473	8.62	7.35	193,201	1.15	5,510	0.03	198,711	1.18	73.55
TOTAL PARTIEL	112,303	13.36	7.46	989,430	0.66	117,567	0.08	1,106,997	0.74	62.12
50 - 99										
St. Stephen	11,599	15.16	6.50	108,936	0.62	18,916	0.11	127,852	0.73	61.77
Woodstock	18,151	12.16	7.40	174,438	0.79	22,850	0.10	197,288	0.89	65.84
Dalhousie	15,600	11.72	6.94	143,266	0.78	16,164	0.09	159,430	0.87	53.85
Perth	15,933	9.33	7.45	150,285	1.01	8,769	0.06	159,054	1.07	53.09
Grand Falls	10,173	12.23	7.32	93,122	0.75	9,188	0.07	102,310	0.82	46.75
Sussex			7.01			134,556	1.40	134,556	1.40	65.53
Sackville			5.31			74,874	1.02	74,874	1.02	52.73
Caraquet	12,420	11.47	7.19	122,495	0.86	8,939	0.06	131,434	0.92	43.67
TOTAL PARTIEL	83,876	12.13	8.01	792,542	0.67	294,256	0.22	1,086,798	0.82	55.12
1 - 49										
Ste. Anne De Kent	8,662	6.59	4.76	86,548	1.52	3,943	0.07	90,491	1.58	107.43
Bath	5,785	10.52	5.51	57,050	0.94	6,594	0.11	63,644	1.05	61.39
Minto			4.73			24,275	0.82	24,275	0.82	39.04
Lamèque	7,300	9.28	7.93	69,061	1.02	6,029	0.09	75,090	1.11	65.18
St. Quentin	11,401	7.88	5.71	103,160	1.15	8,474	0.09	111,634	1.24	87.44
Plaster Rock	4,471	7.87	6.05	43,144	1.23	8,037	0.23	51,181	1.45	79.26
Fredericton (F.H.)			2.72			18,348	1.10	18,348	1.10	132.26
Black's Harbour	5,713	8.34	7.97	26,486	0.56	2,716	0.06	29,202	0.61	151.28
Harvey			3.01			13,901	0.85	13,901	0.85	66.33
Albert	2,895	4.47	5.44	27,898	2.16	441	0.03	28,339	2.19	144.50
Grand Manan	3,098	6.68	5.46	29,316	1.42	1,552	0.07	30,868	1.49	45.31
Acadia			2.59			8,128	0.82	8,128	0.82	37.65
TOTAL PARTIEL	49,325	7.95	5.32	442,663	1.13	102,438	0.22	545,101	1.17	70.45
TOTAL HOPITAUX	503,381	15.16	7.61	4,980,301	0.64	3,915,224	0.39	8,895,525	0.88	77.40

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES DEPENSES TRANSFERABLES
LINGERIE
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

SECTION 5
TABLEAU 6-6

HOPITAUX	HEURES	SALAIRES		FOURNITURES			TOTAL		
	Total	Montant	Par heure payee	Montant	Par jour	Par radio. proport.	Montant	Par jour	Par radio. proport.
300 +									
Saint John Regional									
Moncton City	3,913	35,450	9.06	460,609	2.94	34.06	496,059	3.17	36.69
Fredericton (Chalmers)	5,821	51,559	8.86	273,356	1.91	19.29	324,915	2.27	22.93
Moncton (Dumont)	15,327	138,100	9.01	278,354	2.74	35.34	416,454	4.10	52.88
TOTAL PARTIEL	25,061	225,109	8.98	1,012,319	1.65	20.41	1,237,428	2.01	24.95
200 - 299									
Bathurst	3,922	35,663	9.09	185,350	2.51	21.78	221,013	2.99	25.97
St. John (St. Joseph's)	6,339	61,609	9.72	46,325	0.66	6.58	107,934	1.53	15.33
Edmundston	2,099	18,827	8.97	127,734	2.19	23.44	146,561	2.51	26.90
TOTAL PARTIEL	12,360	116,099	9.39	359,409	1.77	17.13	475,508	2.35	22.66
100 - 199									
Campbellton (H.D.)	5,656	52,718	9.32	78,577	1.25	15.73	131,295	2.09	26.29
Chatham	3,632	33,113	9.12	29,787	1.06	6.83	62,900	2.25	14.43
Newcastle	1,955	17,779	9.09	39,765	1.56	11.83	57,544	2.25	17.12
Oromocto	1,955	17,727	9.07	49,489	2.22	20.89	67,216	3.01	28.37
Tracadie	2,074	18,949	9.14	52,379	2.34	19.39	71,328	3.18	26.40
TOTAL PARTIEL	15,272	140,286	9.19	249,997	1.55	14.03	390,283	2.42	21.90
50 - 99									
St. Stephen	2,071	18,965	9.16	11,320	0.50	5.47	30,285	1.33	14.63
Woodstock	1,771	17,588	9.93	37,878	1.56	12.64	55,466	2.29	18.51
Dalhousie	2,232	20,116	9.01	62,494	2.37	21.11	82,610	3.14	27.90
Perth	1,955	18,677	9.55	24,594	1.23	8.21	43,271	2.17	14.44
Grand Falls	1,888	17,090	9.05	40,522	2.39	18.52	57,612	3.39	26.33
Sussex				3,144	0.23	1.53	3,144	0.23	1.53
Sackville	2,139	19,565	9.15	20,955	1.52	14.76	40,520	2.94	28.54
Caraquet	797	6,601	8.28	42,403	2.30	14.09	49,004	2.66	16.28
TOTAL PARTIEL	12,853	118,602	9.23	243,310	1.56	12.34	361,912	2.32	18.36
1 - 49									
Ste. Anne De Kent	1,954	17,697	9.06	25,637	2.14	30.44	43,334	3.61	51.45
Bath	1,925	17,415	9.05	17,740	1.61	11.54	35,155	3.19	22.86
Minto				5,591	0.89	8.99	5,591	0.89	8.99
Lamèque	1,197	12,088	10.10	23,633	2.76	20.51	35,721	4.18	31.01
St. Quentin	1,537	15,112	9.83	17,423	1.70	13.65	32,535	3.17	25.48
Plaster Rock				4,418	0.76	6.84	4,418	0.76	6.84
Fredericton (F.H.)									
Black's Harbour				2,791	0.47	14.46	2,791	0.47	14.46
Harvey				7,043	1.30	33.61	7,043	1.30	33.61
Albert				1,340	0.56	6.83	1,340	0.56	6.83
Grand Manan				420	0.11	0.62	420	0.11	0.62
Acadie				4,845	1.26	22.44	4,845	1.26	22.44
TOTAL PARTIEL	6,613	62,312	9.42	110,881	1.36	14.33	173,193	2.13	22.38
TOTAL HOPITAUX	72,159	662,408	9.18	1,975,916	1.63	17.19	2,638,324	2.17	22.96

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES DEPENSES TRANSFERABLES
ENTRETIEN MENAGER
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

SECTION 5
TABLEAU 6-7

HOPITAUX	HEURES		SALAIRES		FOURNITURES	TOTAL		
	Total	Par rad. proport.	Montant	Par heure payee	Montant	Montant	Par rad. proport.	Par lit approuve
300 +								
Saint John Regional	392,593	27.93	3,465,459	8.83	264,885	3,730,344	265.39	5,054.67
Moncton City	183,875	13.60	1,774,888	9.65	259,306	2,034,194	150.44	3,774.01
Fredericton (Chalmers)	207,984	14.68	1,792,369	8.62	223,676	2,016,045	142.26	4,139.72
Moncton (Dumont)	116,485	14.79	1,136,874	9.76	163,155	1,300,029	165.06	3,846.24
TOTAL PARTIEL	900,937	18.16	8,169,590	9.07	911,022	9,080,612	183.06	4,319.99
200 - 299								
Bathurst	114,018	13.40	1,082,445	9.49	187,812	1,270,257	149.24	4,704.66
St. John (St. Joseph's)	96,283	13.67	892,802	9.27	102,637	995,439	141.35	4,673.42
Edmundston	85,296	15.66	787,400	9.23	55,071	842,471	154.63	4,212.36
TOTAL PARTIEL	295,597	14.08	2,762,647	9.35	345,520	3,108,167	148.10	4,550.76
100 - 199								
Campbellton (N.B.)	85,757	17.17	810,606	9.45	130,126	940,732	188.37	4,181.03
Chatham	36,446	8.36	344,746	9.46	100,087	444,833	102.07	3,558.66
Newcastle	32,748	9.74	329,997	10.08	61,571	391,568	116.50	3,765.08
Oromocto	30,036	12.68	296,008	9.86	49,159	345,167	145.67	3,751.82
Tracadie	30,489	11.28	304,827	10.00	33,889	338,716	125.37	3,722.15
TOTAL PARTIEL	215,476	12.09	2,086,184	9.68	374,832	2,461,016	138.10	3,863.45
50 - 99								
St. Stephen	33,838	16.35	326,877	9.66	47,754	374,631	181.00	4,306.10
Woodstock	30,633	10.22	294,161	9.60	43,180	337,341	112.58	3,442.26
Dalhousie	39,054	13.19	365,441	9.36	45,595	411,036	138.82	4,567.07
Perth	29,094	9.71	264,785	9.10	34,423	299,208	99.87	4,603.20
Grand Falls	21,892	10.00	218,013	9.96	21,184	239,197	109.30	3,858.02
Sussex	26,672	12.99	262,091	9.83	25,222	287,313	139.92	5,223.87
Sackville	23,766	16.72	215,323	9.07	39,838	255,161	179.71	4,639.29
Caraquet	23,430	7.78	221,135	9.44	43,437	264,572	87.90	4,133.96
TOTAL PARTIEL	228,359	11.58	2,167,826	9.49	300,633	2,468,459	125.19	4,285.52
1 - 49								
Ste. Anne De Kent	12,890	15.30	123,134	9.55	16,193	139,327	165.42	3,096.16
Bath	16,705	10.86	149,126	8.93	18,731	167,857	109.15	3,996.60
Minto	11,613	18.68	106,168	9.14	17,038	123,206	198.15	5,866.95
Lamèque	16,976	14.74	171,826	10.12	27,409	199,235	172.95	4,633.37
St. Quentin	17,725	13.88	152,331	8.59	25,162	177,493	139.02	5,546.66
Plaster Rock	11,190	17.33	114,050	10.19	11,272	125,322	194.08	4,475.79
Fredericton (F.H.)	2,097	15.12	17,983	8.58	15,523	33,506	241.52	1,675.30
Black's Harbour	11,073	57.36	80,710	7.29	15,234	95,944	497.05	5,049.68
Harvey	3,549	16.94	36,382	10.25	7,763	44,145	210.65	2,596.76
Albert	2,865	14.61	29,529	10.31	4,102	33,631	171.49	2,101.94
Grand Manan	3,139	4.61	29,670	9.45	5,254	34,924	51.26	2,494.57
Meadam	4,255	19.71	38,049	8.94	5,828	43,877	203.23	3,375.15
TOTAL PARTIEL	114,077	14.74	1,048,958	9.20	169,509	1,218,467	157.48	3,930.54
TOTAL HOPITAUX	1,754,446	15.27	16,235,205	9.25	2,101,516	18,336,721	159.55	4,256.43

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES DEPENSES TRANSFERABLES
TRANSPORT AUTOMOBILE
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

HOPITAUX	Heures	Salaires	Fournitures	Total
300 +				
Saint John Regional	4,821	27,549	6,535	34,084
Moncton City				
Fredericton (Chalmers)	5,357	25,914	9,598	35,512
Moncton (Dumont)	1,957	19,587	16,222	35,809
TOTAL PARTIEL	12,135	73,050	32,355	105,405
200 - 299				
Bathurst	2,079	21,166	3,536	24,702
Saint John (St. Joseph's)				
Edmundston			10,623	10,623
TOTAL PARTIEL	2,079	21,166	14,159	35,325
100 - 199				
Campbellton (M.D.)	2,028	21,136	5,789	26,925
Chatham				
Newcastle				
Oromocto				
Tracadie				
TOTAL PARTIEL	2,028	21,136	5,789	26,925
50 - 99				
St. Stephen				
Woodstock				
Dalhousie				
Perth				
Grand Falls				
Sussex				
Sackville				
Caraquet				
TOTAL PARTIEL	0	0	0	0
1 - 49				
Ste. Anne De Kent				
Bath				
Minto				
Lamèque				
St. Quentin				
Plaster Rock				
Fredericton (F.H.)				
Black's Harbour				
Harvey				
Albert			5,167	5,167
Grand Manan				
Acadian				
TOTAL PARTIEL	0	0	5,167	5,167
TOTAL HOPITAUX	16,242	115,352	57,470	172,822

HOPITAUX APPROUVES (NOUVEAU BRUNSWICK)
TABLEAU DES DEPENSES TRANSFERABLES
FONCTIONNEMENT DES INSTALLATIONS MATERIELLES ET DE SECURITE
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1991

HOPITAUX	HEURES		SALAIRES		FOURNITURES			
	Total	Par radiation propert.	Montant	Par heure paye	Combustible	Electricite	Securite	Autres
300 +								
Saint John Regional	27,456	1.95	314,869	11.47	301,095	1,815,038	186,412	105,325
Moncton City	40,202	2.97	161,280	4.01	556,086	719,372	198,598	2,185,758
Fredericton (Chalmers)	23,627	1.67	294,767	12.48	327,956	588,359		150,789
Moncton (Dumont)	13,386	1.70	189,090	14.13	282,569	504,274	109,167	299,536
TOTAL PARTIEL	104,671	2.11	960,006	9.17	1,467,702	3,627,043	494,169	2,741,408
200 - 299								
Bathurst	14,131	1.66	172,821	12.23	227,751	446,178	137,007	435,180
St. John (St. Joseph's)	10,914	1.55	126,317	11.57	198,566	164,883	158,322	85,610
Edmundston	23,744	4.36	143,255	6.03	97,263	123,317	79,344	159,800
TOTAL PARTIEL	48,789	2.32	442,393	9.07	523,580	734,378	374,673	680,590
100 - 199								
Campbellton (H.D.)	15,337	3.07	336,673	21.95	254,131	192,992		
Chatham	15,786	3.62	197,353	12.50	105,627	110,518		33,648
Newcastle	10,468	3.11	126,272	12.06	102,213	117,172	14,725	40,257
Oromocto	10,377	4.38	139,314	13.43	73,544	60,980		26,952
Tracadie	12,531	4.64	153,683	12.26	140,986	87,372	49,793	53,668
TOTAL PARTIEL	64,499	3.62	953,295	14.78	646,499	569,034	64,518	154,525
50 - 99								
St. Stephen	4,651	2.25	65,275	14.03	80,017	94,927		40,796
Woodstock	8,783	2.93	104,200	11.86	65,578	76,409		24,023
Dalhousie	10,389	3.51	123,997	11.94	94,740	77,620	37,687	32,187
Perth	2,145	0.72	21,775	10.15	63,930	65,817		54,270
Grand Falls	7,911	3.61	92,708	11.72	36,645	45,681		15,181
Sussex						217,363		3,593
Sackville					427	180,082	46,442	23,946
Caraquet	11,245	3.74	132,080	11.74	48,307	47,814		60,456
TOTAL PARTIEL	45,124	2.29	539,955	11.97	389,644	805,513	84,129	254,362
1 - 49								
Ste. Anne De Kent	4,190	4.97	57,682	13.77	33,518	66,051	36,362	6,550
Bath	11,818	7.69	137,763	11.66	30,647	39,729		10,858
Minto					320	71,791		7,293
Lamèque					54,483	40,636	22,193	19,770
St. Quentin	7,594	5.95	84,006	11.06	42,336	30,286		11,274
Plaster Rock	2,975	4.61	36,003	12.10	17,551	14,678		10,964
Fredericton (F.H.)						40,256	1,998	6,822
Black's Harbour					8,538	16,621		1,548
Harvey					10,750	14,296		4,191
Albert					14,424	14,725		1,145
Grand Manan					112	23,101		
Meadow					7,163	8,200		4,314
TOTAL PARTIEL	26,577	3.43	315,454	11.87	219,842	380,370	60,553	84,729
TOTAL HOPITAUX	289,660	2.52	3,211,103	11.09	3,247,267	6,116,338	1,078,042	3,915,614

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES SALAIRES ET REMUNERATIONS TRANSFERABLES
FONCTIONNEMENT DES INSTALLATIONS MATERIELLES ET DE SECURITE
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

HOPITAUX	MIN. D'APPROV. --ET SERVICES-- Assurance	TOTAL --FOURNITURES-- Montant	TOTAL Montant	TOTAL Par jour	TOTAL Par radiation proport.	TOTAL Par lit approuve
300 +						
Saint John Regional		2,407,868	2,722,737	12.76	193.70	3,689.35
Moncton City		3,659,804	3,821,084	24.41	282.59	7,089.21
Fredericton (Chalmers)		1,067,104	1,361,871	9.53	96.10	2,796.45
Moncton (Dumont)		1,195,546	1,384,636	13.63	175.80	4,096.56
TOTAL PARTIEL	0	8,330,322	9,290,328	15.12	187.29	4,619.76
200 - 299						
Bathurst		1,246,116	1,418,937	19.22	166.71	5,255.32
Saint John (St. Joseph's)		607,381	733,698	10.41	104.18	3,444.59
Edmundston		459,724	602,979	10.33	110.67	3,014.90
TOTAL PARTIEL	0	2,313,221	2,755,614	13.59	131.30	4,034.57
100 - 199						
Campbellton (R.D.)		397,123	733,796	11.69	146.93	3,261.32
Chatham		249,793	447,146	15.88	102.60	3,577.17
Newcastle		274,367	400,639	15.68	119.20	3,852.30
Oromocto		161,476	300,790	13.49	126.95	3,269.46
Tracadie		351,817	505,500	22.56	187.10	5,554.95
TOTAL PARTIEL	0	1,434,576	2,387,871	14.83	134.00	3,748.62
50 - 99						
St. Stephen		215,650	280,925	12.34	135.72	3,229.02
Woodstock		166,010	270,210	11.16	90.17	2,757.24
Dalhousie	558	242,792	366,789	13.92	123.88	4,075.43
Perth	318	184,335	206,110	10.34	68.79	3,170.92
Grand Falls		97,307	190,015	11.19	86.83	3,064.76
Sussex		220,956	220,956	16.16	107.60	4,017.38
Sackville		250,897	250,897	18.18	176.71	4,561.76
Caraquet		156,577	288,577	15.66	95.87	4,509.02
TOTAL PARTIEL	876	1,534,524	2,074,479	13.28	105.21	3,601.53
1 - 49						
Ste. Anne De Kent		142,481	200,163	16.89	237.64	4,448.07
Bath		81,234	218,997	19.88	142.61	5,214.21
Minto		79,404	79,404	12.68	127.70	3,781.14
Lamèque		137,082	137,082	16.03	118.99	3,187.95
St. Quentin		83,896	167,902	16.34	131.51	5,246.94
Plaster Rock		43,193	79,196	13.62	122.65	2,828.43
Fredericton (F.R.)		49,076	49,076	7.99	353.75	2,453.80
Black's Harbour		26,707	26,707	4.47	138.36	1,405.63
Harvey		29,237	29,237	5.39	139.51	1,719.82
Albert		30,294	30,294	12.74	154.47	1,893.38
Grand Manan		23,213	23,213	6.12	34.07	1,658.07
Meadow		19,677	19,677	5.13	91.14	1,913.62
TOTAL PARTIEL	0	745,494	1,060,948	13.02	137.12	3,422.41
TOTAL HOPITAUX	876	14,358,137	17,569,240	14.45	152.87	4,078.28

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES DEPENSES TRANSFERABLES
ENTRETIEN DES INSTALLATIONS MATERIELLES
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

HOPITAUX	HEURES		SALAIRES		FOURNITURES	DEP'T D'APPROVI. ET SERVICES	TOTAL			
	Total	Par rad. propart.Calc	Montant	Par heure payee	Montant	Montant	Amount	Par jour	Par rad. propart.	Par lit approuve
300 +										
Saint John Regional	84,015	5.98	1,028,749	12.24	717,384		1,746,133	8.18	124.23	2,366.03
Moncton City	61,245	4.53	750,011	12.39	1,084,919		1,823,930	11.65	134.89	3,383.91
Fredericton (Chalmers)	61,998	2.96	536,946	12.79	1,154,367	45,814	1,737,127	12.15	122.58	3,567.00
Moncton (Dumont)	38,421	4.88	519,503	13.52	705,206	40,950	1,265,659	12.46	160.78	3,744.55
TOTAL PARTIEL	225,679	4.55	2,844,289	12.60	3,641,876	86,764	6,572,849	10.78	132.50	3,126.95
200 - 299										
Bathurst	38,242	4.49	460,198	12.03	944,509		1,404,707	19.02	165.04	5,202.62
St. John (St. Joseph's)	23,050	3.27	311,019	13.49	503,652		814,671	11.56	115.68	3,824.75
Edmundston	16,934	3.11	204,455	12.07	236,882		441,337	7.56	81.00	2,206.69
TOTAL PARTIEL	78,226	3.73	975,672	12.47	1,685,043	0	2,660,715	13.13	126.78	3,895.63
100 - 199										
Campbellton (H.D.)	19,015	3.81	248,778	13.08	448,239		697,017	11.11	139.57	3,897.85
Chatham	13,457	3.09	151,124	11.23	191,059		342,183	12.23	78.52	2,737.46
Newcastle	9,719	2.89	125,128	12.87	180,683		305,811	11.97	90.99	2,940.49
Oromocto	4,617	1.95	52,888	11.46	183,186		236,074	10.59	99.63	2,566.02
Tracadie	5,936	2.20	79,850	13.45	218,608		298,458	13.32	110.47	3,279.76
TOTAL PARTIEL	52,744	2.96	657,768	12.47	1,221,775	0	1,879,543	11.67	105.47	2,950.62
50 - 99										
St. Stephen	6,584	3.19	95,728	8.45	126,767	43,000	223,475	9.81	107.97	2,568.68
Woodstock	6,955	2.32	88,442	12.72	183,187		271,629	11.22	90.65	2,771.72
Dalhousie	8,181	2.76	105,187	12.86	200,632		305,819	11.61	103.29	3,397.99
Perth	7,572	2.53	111,618	14.74	221,828		333,446	16.73	111.29	5,129.94
Grand Falls	3,916	1.79	53,621	13.69	41,727		95,348	5.61	43.57	1,537.87
Sussex	12,963	6.30	175,601	13.57	153,286		328,887	24.05	160.16	5,979.76
Sackville	11,304	7.96	155,067	13.72	100,922	18,250	274,239	19.87	193.15	4,986.16
Caraquet	3,249	1.08	33,842	10.42	134,178	3,258	171,278	5.29	56.90	2,676.22
TOTAL PARTIEL	60,714	3.98	779,106	12.83	1,160,507	64,508	2,004,121	12.83	101.64	3,479.58
1 - 49										
Ste. Anne De Kent	6,020	7.15	72,163	11.99	106,871		179,034	14.93	212.56	3,978.53
Bath	1,955	1.27	22,381	11.45	87,303	65,051	174,735	15.86	113.63	4,160.36
Minto	11,983	19.27	140,676	11.74	92,671		233,347	37.26	375.28	11,111.[illegible]
Lamèque	5,952	5.17	89,249	14.99	200,105		289,354	33.85	251.18	6,729.16
St. Quentin	4,692	3.67	61,385	13.08	74,808	2,700	138,893	13.52	108.79	4,340.41
Plaster Rock					128,184		128,184	22.04	198.51	4,578.80
Fredericton (F.H.)	8,183	58.99	86,194	10.53	45,385		131,579	21.61	948.46	6,578.95
Black's Harbour	2,888	14.96	31,316	10.84	35,270		66,586	11.13	344.96	3,504.53
Harvey	2,025	9.66	28,782	14.21	18,264		47,046	8.67	224.49	2,767.41
Albert	2,958	14.98	28,757	9.79	21,591		50,348	21.17	254.73	3,146.75
Grand Manan	2,334	3.63	34,294	14.69	12,321		46,615	12.29	68.62	3,329.64
Meadow	1,624	7.52	33,880	20.86	9,971	275	44,126	11.51	204.38	3,394.31
TOTAL PARTIEL	50,594	6.54	629,077	12.43	832,744	68,026	1,529,847	18.78	197.72	4,934.99
TOTAL HOPITAUX	467,957	4.87	5,885,832	12.58	8,541,945	219,298	14,647,875	12.05	127.44	3,399.97

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES SALAIRES ET REMUNERATIONS TRANSFERABLES
GENIE-BIOMEDICAL
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

SECTION 5
TABLEAU 6-11

HOPITAUX	Heures	Salaires	Fournitures	Services achetes	Total
300 +					
Saint John Regional	13,887	81,764		10,757	92,521
Moncton City	10,220	165,237	348,562		513,799
Fredericton (Chalmers)	8,812	154,106	97,281	193,968	445,355
Moncton (Dumont)	16,208	219,894		267,376	487,270
TOTAL PARTIEL	49,127	621,001	445,843	472,101	1,538,945
200 - 299					
Bathurst	3,975	65,498		43,314	108,812
Saint John (St. Joseph's)					
Edmundston	6,127	98,953		15,437	114,390
TOTAL PARTIEL	10,102	164,451	0	58,751	223,202
100 - 199					
Campbellton (H.D.)					
Chatham					
Newcastle					
Oromocto					
Tracadie					
TOTAL PARTIEL	0	0	0	0	0
50 - 99					
St. Stephen					
Woodstock					
Dalhousie					
Perth					
Grand Falls					
Sussex					
Sackville					
Caraquet					
TOTAL PARTIEL	0	0	0	0	0
1 - 49					
Ste. Anne De Kent					
Bath					
Minto					
Lameque					
St. Quentin					
Plaster Rock					
Fredericton (F.H.)	1,950	33,427	1,200		34,627
Black's Harbour					
Harvey					
Albert					
Grand Manan					
Meadam					
TOTAL PARTIEL	1,950	33,427	1,200	0	34,627
TOTAL HOPITAUX	61,179	818,879	447,043	530,852	1,796,774

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES SALAIRES ET REMUNERATIONS TRANSFERABLES
AUTRES DEPENSES TRANFERABLES
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

SECTION 5
TABLEAU 6-12

HOPITAUX	Heures	Salaires	Fournitures	Total
300 +				
Saint John Regional		190,008	192,291	382,299
Moncton City			90,000	90,000
Fredericton (Chalmers)			86,000	86,000
Moncton (Dumont)			78,400	78,400
TOTAL PARTIEL	0	190,008	446,691	636,699
200 - 299				
Bathurst	11,020	65,710	185,954	251,664
Saint John (St. Joseph's)			48,000	48,000
Edmundston			52,000	52,000
TOTAL PARTIEL	11,020	65,710	285,954	351,664
100 - 199				
Campbellton (H.D.)	36,211	385,663	566,171	951,834
Chatham			52,000	52,000
Newcastle	1,835		52,000	52,000
Oromocto			50,000	50,000
Tracadie			35,000	35,000
TOTAL PARTIEL	38,046	385,663	755,171	1,140,834
50 - 99				
St. Stephen	1,258	29,747	13,696	43,443
Woodstock			36,000	36,000
Dalhousie			54,857	54,857
Perth			38,000	38,000
Grand Falls			40,000	40,000
Sussex			36,000	36,000
Sackville			3,508	3,508
Caraquet			36,000	36,000
TOTAL PARTIEL	1,258	29,747	258,061	287,808
1 - 49				
Ste. Anne De Kent		34,664	38,000	72,664
Bath			28,000	28,000
Minto			3,000	3,000
Lamèque	3,908	35,628	40,524	76,152
St. Quentin			43,244	43,244
Plaster Rock			28,000	28,000
Fredericton (F.N.)	1,797		22,000	22,000
Black's Harbour		395,714	97,703	493,417
Harvey			8,000	8,000
Albert			24,000	24,000
Grand Manan			20,000	20,000
Meadam			8,000	8,000
TOTAL PARTIEL	5,705	466,006	360,471	826,477
TOTAL HOPITAUX	56,029	1,137,134	2,106,348	3,243,482

HOPITAL EXTRA MURAL
TABLEAU DES DEPENSES -
DONNEES STASTIQUES ET D'UTILIZATION
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

I. DEPENSES	HEURES PAYES	E.P.T.	COUT	COUT TOTAL
SALAIRES:				
Soins infirmiers	368,014	188.72	5,947,717	
Services specieux	63,194	32.28	853,965	
Services generaux	105,317	54.00	1,458,846	
Total partiel	536,525	275.00		8,260,528
FOURNITURES:				
Soins infirmiers			1,889,662	
Services specieux				
Services generaux			966,414	
Total partiel				2,856,076
AUTRES:				
Fournitures medicales et chirurgicales				760,298
Medicaments				1,214,355
Aventages				902,697
TOTAL				13,993,954

II. DONNEES STATISTIQUES ET D'UTILIZATION	
Nombre de lits	1,348
Journees d'hospitalisation	455,510
Nombre d'admis	9,847
Total de soignes	10,853
Total de radiations	8,311
Cout par journees d'hospitalisation	30.72
Cout par visite	74.15

SERVICES THERAPEUTIQUES	
Physiotherapie	5,568
Ergotherapie	3,226
Inhalotherapie	9,834

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
AVANTAGES
RAPPORT ANNUEL, PREMIERE PARTIE
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

SECTION 5
TABLEAU 8-1

HOPITAUX	R.P.C.	% DES AVANTAGES	REGIME DE PENSION	% DE BENEFICES	ASSURANCE CHOMAGE	% DES AVANTAGES	COMM. DES ACCIDENT DU TRAVAIL	% DES AVANTAGES	ASSURANCE VIE- GROUPE	% DES AVANTAGES	ASSURANCE MALADIE	% DES AVANTAGES	TOTAL
300 +													
Saint John Regional	936,102	16.43	1,855,438	32.57	1,407,806	24.71	983,365	17.26	86,093	1.51	427,785	7.51	5,696,589
Moncton City	687,539	17.42	1,161,222	29.42	1,042,691	26.42	714,604	18.11	31,951	0.81	308,706	7.82	3,946,713
Fredericton (Chalmers)	590,478	17.19	1,016,123	29.58	926,231	26.97	573,195	16.69	28,342	0.83	300,483	8.75	3,434,852
Moncton (Dumont)	390,949	16.69	772,675	32.98	582,172	24.85	375,643	16.03	17,950	0.77	203,336	8.68	2,342,725
TOTAL PARTIEL	2,605,068	16.89	4,805,458	31.16	3,958,900	25.67	2,646,807	17.16	164,336	1.07	1,240,310	8.04	15,420,879
200 - 299													
Bathurst	376,633	18.10	664,334	31.93	508,888	24.46	359,197	17.27	19,563	0.94	151,809	7.30	2,080,424
St. John (St. Joseph's)	269,309	17.37	485,962	31.34	391,147	25.22	271,039	17.48	14,526	0.94	118,758	7.66	1,550,741
Edmundston	268,388	16.96	430,413	27.19	429,354	27.13	295,070	18.64	16,429	1.04	143,051	9.04	1,582,705
TOTAL PARTIEL	914,330	17.54	1,580,709	30.32	1,329,389	25.50	925,306	17.75	50,518	0.97	413,618	7.93	5,213,870
100 - 199													
Campbellton (H.D.)	288,099	17.44	494,491	29.93	430,961	26.09	299,561	18.13	12,421	0.75	126,357	7.65	1,651,890
Chatham	148,736	17.22	266,621	30.86	231,178	26.76	146,677	16.98	5,427	0.63	65,202	7.55	863,841
Newcastle	121,659	18.35	200,517	30.25	181,231	27.34	91,981	13.87	5,754	0.87	61,826	9.33	662,968
Oromocto	82,361	17.11	142,002	29.50	121,562	25.26	93,466	19.42	4,354	0.90	37,565	7.80	481,310
Tracadie	110,313	17.41	215,524	34.02	166,302	26.25	79,157	12.50	7,338	1.16	54,829	8.66	633,463
TOTAL PARTIEL	751,168	17.50	1,319,155	30.72	1,131,234	26.35	710,842	16.56	35,294	0.82	345,779	8.05	4,293,472
50 - 99													
St. Stephen	95,747	17.20	170,184	30.58	142,110	25.53	99,755	17.92	5,190	0.93	43,576	7.83	556,562
Woodstock	99,340	16.62	185,848	31.10	150,932	25.26	99,307	16.62	5,016	0.84	57,171	9.57	597,614
Dalhousie	107,270	16.25	217,891	33.01	162,815	24.66	117,725	17.83	6,970	1.06	47,438	7.19	660,109
Perth	75,176	16.22	144,864	31.25	117,807	25.42	78,237	16.88	2,790	0.60	44,635	9.63	463,509
Grand Falls	82,888	17.32	138,752	29.00	123,667	25.85	86,621	18.10	3,555	0.74	43,001	8.99	478,484
Sussex	62,794	16.70	123,429	32.83	94,231	25.06	62,560	16.64	2,143	0.57	30,850	8.20	376,007
Sackville	59,595	17.68	104,053	30.86	89,671	26.60	55,783	16.54	1,581	0.47	26,483	7.85	337,166
Caraquet	81,221	17.75	138,458	30.26	126,746	27.70	67,141	14.67	3,562	0.78	40,460	8.84	457,588
TOTAL PARTIEL	664,031	16.91	1,223,479	31.16	1,007,979	25.67	667,129	16.99	30,807	0.78	333,614	8.50	3,927,039
1 - 49													
Ste. Anne De Kent	48,723	16.90	92,932	32.24	73,399	25.47	35,904	12.46	2,245	0.78	35,019	12.15	288,222
Bath	42,256	18.00	64,272	27.38	62,534	26.64	38,036	16.21	2,442	1.04	25,167	10.72	234,707
Minto	25,928	16.59	48,120	30.79	44,021	28.17	23,995	15.35	1,397	0.89	12,812	8.20	156,273
Lamèque	47,216	16.88	86,795	31.03	72,987	26.09	45,713	16.34	1,949	0.70	25,096	8.97	279,756
St. Quentin	45,673	18.06	78,446	31.01	69,145	27.33	34,596	13.68	1,442	0.57	23,660	9.35	252,962
Plaster Rock	25,006	20.02	34,578	27.69	37,379	29.93	13,609	10.90	394	0.32	13,919	11.15	124,885
Fredericton (F.H.)	24,171	13.62	72,317	40.74	38,655	21.77	25,979	14.63	1,573	0.89	14,827	8.35	177,522
Black's Harbour	22,993	18.25	37,906	30.09	37,661	29.89	17,335	13.76	923	0.73	9,165	7.27	125,983
Harvey	11,751	14.92	21,811	27.69	18,143	23.03	14,210	18.04	570	0.72	12,281	15.59	78,766
Albert	8,773	17.75	13,975	28.27	14,011	28.35	7,725	15.63	224	0.45	4,721	9.55	49,429
Grand Manan	10,954	16.46	19,544	29.37	17,022	25.58	12,976	19.50	806	1.21	5,235	7.87	66,537
Acadie	7,564	16.46	12,732	27.70	12,069	26.26	9,222	20.07	364	0.79	4,007	8.72	45,958
TOTAL PARTIEL	321,008	17.07	583,428	31.02	497,026	26.42	279,300	14.85	14,329	0.76	185,909	9.88	1,881,000
TOTAL HOPITAUX	5,255,605	17.10	9,512,229	30.95	7,924,528	25.78	5,229,384	17.01	295,284	0.96	2,519,230	8.20	30,736,260

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
AVANTAGES
CONFORMEMENT A L'EVALUATION DE LA FIN DE L'ANNEE
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

SECTION 5
TABLEAU B-2

HOPITAUX	PAR EMPLOYE A PLEIN TEMPS	PAR JOUR	PAR RADIATION PROPORT.	% DES SALAIRES	% DU TOTAL L'HOPITAL DE L'HOPITAL
300 +					
Saint John Regional	2,688.68	23.92	381.84	9.72	5.84
Moncton City	2,659.93	25.06	291.88	9.98	5.97
Fredericton (Chalmers)	2,689.98	22.17	235.50	9.34	6.10
Moncton (Dumont)	2,661.73	23.80	324.07	9.72	5.78
TOTAL PARTIEL	2,673.49	23.78	306.49	9.70	5.92
200 - 299					
Bathurst	2,585.09	28.43	247.73	9.86	5.76
Saint John (St. Joseph's)	2,627.38	21.85	220.20	10.12	6.16
Edmundston	2,619.82	25.84	292.55	9.21	6.23
TOTAL PARTIEL	2,544.45	25.39	250.30	9.73	6.01
100 - 199					
Campbellton (N.D.)	2,613.90	26.33	350.93	9.76	6.59
Chatham	2,824.31	31.02	199.20	10.96	7.42
Newcastle	2,429.99	25.94	197.25	8.99	5.90
Dromocto	2,366.34	21.59	203.13	9.03	5.99
Tracadie	2,780.78	29.49	244.52	10.49	6.81
TOTAL PARTIEL	2,616.14	26.87	248.34	9.86	6.58
50 - 99					
St. Stephen	2,494.85	24.07	264.80	9.83	6.66
Woodstock	2,660.79	24.67	199.43	10.21	6.61
Dalhousie	2,529.42	25.03	222.70	10.49	6.96
Perth	2,607.52	23.24	154.66	10.51	6.84
Grand Falls	2,769.19	28.14	218.33	10.38	6.96
Sussex	2,873.01	27.50	183.11	10.10	6.36
Sackville	2,577.91	24.37	236.96	9.64	6.46
Caraquet	2,442.48	24.96	152.83	9.43	5.84
TOTAL PARTIEL	2,603.90	25.09	198.74	10.10	6.60
1 - 49					
Ste. Anne De Kent	2,725.27	25.73	366.32	10.76	6.96
Bath	2,498.69	21.77	155.94	9.89	6.51
Minto	2,368.67	25.74	259.25	9.93	6.33
Lamèque	2,673.72	32.72	242.84	10.37	6.28
St. Quentin	2,325.29	25.23	203.00	9.95	6.71
Plaster Rock	2,208.42	20.81	187.38	8.26	5.07
Fredericton (F.H.)	3,103.22	28.88	1,325.26	10.62	7.52
Black's Harbour	2,385.66	15.50	684.63	9.59	6.74
Harvey	2,992.54	14.51	375.86	11.28	7.70
Albert	2,336.34	20.79	252.04	8.98	5.88
Grand Manan	2,675.35	17.54	97.67	9.90	7.26
Acadian	2,168.14	11.98	212.86	9.79	6.63
TOTAL PARTIEL	2,546.81	23.08	248.94	10.05	6.59
TOTAL HOPITAUX	2,625.30	24.58	267.35	9.80	6.14

SECTION VI

HOPITAUX AGRÉÉS (NOUVEAU-BRUNSWICK)
ETAT DES REVENUS TRANSFÉRABLES PAR SOURCE
POUR L'EXERCICE SE TERMINANT LE 31 MARS 1990

TABLE DES MATIERES

TABLEAU 1 - Hospitalisés - revenus et déductions

TABLEAU 2 - Malades externes - revenus et déductions

TABLEAU 3 - Autres recouvrements et ventes

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
ETAT DES REVENUS TRANSFERABLES PAR SOURCES
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

SERVICES HOSPITALISES - REVENUS

HOPITAUX	Gouvernement federal	Comm. des Acc. du travail	Non-residents	Non-assures	Frais suppl. chambres	Soins juges superflus	Autres	TOTAL
Saint John Regional	183,820	611,696	716,252		2,267,595	365,505	4,410,401	8,555,269
Moncton City	155,894	685,316	1,851,014	51,631	1,185,370	129,721	30,700	4,089,646
Fredericton (Chalmers)	142,929	256,034	552,651		1,095,258	26,093	2,761,940	4,834,905
Moncton (Dumont)	19,773	232,075	412,854		670,838	261,430	1,978,486	3,575,454
TOTAL PARTIEL	502,416	1,785,121	3,532,771	51,631	5,219,061	782,749	9,181,525	21,055,274
Bathurst	396	89,573	203,729	2,774	403,004	159,165		858,641
St. John (St. Joseph's)	113,696	307,307	135,663		1,006,157	242,084	12,894	1,817,801
Edmundston	1,732	212,173	1,417,194	31,995	934,317	116,239	139,678	2,853,328
TOTAL PARTIEL	115,824	609,053	1,756,586	34,769	2,343,478	517,488	152,572	5,529,770
Campbellton (H.D.)		46,302	6,724,895		142,612	134,109	1,411,947	8,459,865
Chatham	24,183	27,327	48,593		147,075	16,442	2,047	265,667
Newcastle	357	26,221	42,226		98,719	13,345		180,868
Oromocto	368,430	29,856	87,943	27,588	168,489		474,622	1,156,928
Tracadie		45,718	30,796		67,954	20,329		164,797
TOTAL PARTIEL	392,970	175,424	6,934,453	27,588	624,849	184,225	1,888,616	10,228,125
St. Stephen		11,585	24,408		103,773	89,481	7,250	236,497
Woodstock	4,660	25,722	33,842		226,768	15,502	29,776	336,270
Dalhousie	16,205	28,380	94,546		135,170	49,576	6,995	330,872
Perth		28,863	33,945		101,341		15,880	180,029
Grand Falls		27,552	34,634		70,961	20,615	28,747	182,509
Sussex	6,859	32,122	55,351		100,377	1,472	10,953	207,134
Sackville	2,583	21,402	112,476		72,696	4,165	3,554	216,876
Caraquet		8,211	33,908		41,155	41,738		125,012
TOTAL PARTIEL	30,307	183,837	422,910	0	852,241	222,549	103,155	1,814,999
Ste. Anne De Kent	1,415		2,779		11,218	60,510	6,760	82,682
Bath		55,347	30,530		44,715	8,219		138,811
Minto		2,860	4,004					6,864
Lameque		1,320	23,511		7,633	19,009		51,473
St. Quentin		11,025	47,820		22,675	37,155	463	119,138
Plaster Rock	15,797	1,304	2,608		23,659	4,054		47,422
Fredericton (F.H.)	40,324	44,462						84,786
Black's Harbour					10,203	39,529		49,732
Harvey					2,601	48,388		50,989
Albert		3,679	2,264			8,952		14,895
Grand Manan		14,516	2,392				277	17,185
Meadow			2,595		765	10,485		13,845
TOTAL PARTIEL	57,536	134,513	118,503	0	123,469	236,301	7,500	677,822
HOPITAL EXTRA RURAL		2,727	2,828					5,555
TOTAL HOPITAUX	1,099,053	2,890,675	12,768,051	113,988	9,163,098	1,943,312	11,333,368	39,311,545

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
ETAT DES REVENUS TRANSFERABLES PAR SOURCES
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

HOPITAUX	SERVICES HOSPITALISES - DEDUCTIONS					REVENUS NET-HOSPITALISES
	Faveur et rabais	Partie Retenue frais supplementaires	Mauvaises creances frais supplementaires	Mauvaises creances autres	Total des deductions	
Saint John Regional	10,089	549,037	61,358	50,620	671,104	7,884,165
Moncton City	12,325	286,034	28,909	(198)	327,070	3,762,576
Fredericton (Chalmers)	13,479	266,714	14,922	51,726	346,841	4,488,066
Moncton (Dumont)	2,690	164,742	9,181	6,807	183,420	3,392,034
TOTAL PARTIEL	38,583	1,266,527	114,370	108,955	1,528,435	19,526,839
Bathurst	7,764	98,891	(303)	475	106,807	751,834
St. John (St. Joseph's)	9,126	245,508	15,000		269,634	1,548,167
Edmundston	443,489	118,832	15,500	4,661	582,482	2,270,846
TOTAL PARTIEL	460,359	463,231	30,197	5,136	958,923	4,570,847
Campbellton (H.D.)	41	34,779		29,533	64,353	8,395,512
Chatham	5,160	35,078	1,602	2,622	44,462	221,205
Newcastle		23,362	5,270	24,302	52,934	127,934
Grandville		41,822	1,200	2,245	45,267	1,111,661
Tracadie	6,809	14,690	2,386		23,885	140,912
TOTAL PARTIEL	12,010	149,731	10,458	58,702	230,901	9,997,224
St. Stephen	77	25,924		3,258	29,259	207,238
Woodstock		56,562	520	22,235	79,317	256,953
Dalhousie		33,929	(547)	1,200	34,582	296,290
Perth		25,335		673	26,008	154,021
Grand Falls	725	17,648	(357)	7,439	25,455	156,854
Sussex		24,974	480	2,285	27,739	179,395
Sackville		18,074	402	565	19,041	197,836
Caraquet	163	9,316	3,728	9,377	22,584	102,428
TOTAL PARTIEL	965	211,763	4,226	47,032	263,986	1,551,014
Ste. Anne De Kent		2,742	250	2,002	4,994	77,688
Bath		11,179			11,179	127,632
Minto						6,864
Lamèque		1,908		8,409	10,317	41,156
St. Quentin	105	5,595	189		5,889	113,269
Plaster Rock		5,915		(165)	5,750	41,672
Fredericton (F.H.)						84,786
Black's Harbour	2,551			2,069	4,620	45,112
Harvey		650		2,796	3,446	47,543
Albert						14,895
Grand Manan						17,185
Acadian		191		1,558	1,749	12,096
TOTAL PARTIEL	2,656	28,180	439	16,669	47,944	629,878
HOPITAL EXTRA RURAL						5,555
TOTAL HOPITAUX	514,573	2,119,432	159,690	236,494	3,030,189	36,281,356

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
ETAT DES REVENUS TRANSFERABLES PAR SOURCE
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

SERVICES AU MALADES EXTERNES - REVENUS

HOPITAUX	Gouvernement federal	Commission des accidents de travail	Non-residents	Non-assures	Frais autorises	Total
Saint John Regional	20,798	286,369	183,080	40,475		530,722
Moncton City	38,784	236,660	281,941	21,456		578,841
Fredericton (Chalmers)	47,815	172,946	184,736			405,497
Moncton (Dumont)		122,495		102,371		224,866
TOTAL PARTIEL	107,397	818,470	649,757	164,302	0	1,739,926
Bathurst	1,730	157,398	41,132	16,799		217,059
St. John (St. Joseph's)	3,195	285,417	68,361	17,976		374,949
Edmundston		187,092	411,286	4,658		603,036
TOTAL PARTIEL	4,925	629,907	520,779	39,433	0	1,195,044
Campbellton (N.D.)	3,538	150,007	1,009,208	1,010		1,163,763
Chatham	43,457	46,887	26,117			116,461
Beaucastle	5,909	153,452	34,618	19,681		213,660
Oromocto	27,984	62,500	26,057	30,335		146,856
Tracadie	1,546	44,923	17,799	542	9	64,129
TOTAL PARTIEL	82,434	457,769	1,113,089	51,568	9	1,704,869
St. Stephen	1,546	63,287	42,606	5,879		113,338
Woodstock	1,109	61,549	23,746	3,560		89,964
Dalhousie	303	112,383	27,159	5,802		145,647
Perth		6,666	10,118	3,236		20,020
Grand Falls		98,368	21,728	12,945		133,041
Sussex	480	65,069	7,610	20,806		93,965
Sackville	770	40,743	110,710	632		152,855
Caraquet	454	20,149	24,854	990		46,447
TOTAL PARTIEL	4,682	468,214	268,531	53,850	0	795,277
Ste. Anne De Kent	1,717	51,451	11,952	3,022		68,142
Bath	808	29,917	8,065			38,790
Minto		58,417		10,205		68,622
Lamèque	662	35,398	13,220	698		49,978
St. Quentin	757	44,660	10,653	1,332		57,402
Plaster Rock	282	12,613	4,676	74		17,565
Fredericton (F.H.)	150	1,653	4,573			6,376
Black's Harbour	1,192	60,416	6,110	494		68,212
Harvey		4,854		3,154		8,008
Albert	51	5,201	5,233			10,485
Grand Manan	51	3,335	1,787	1,511		6,684
Meadow		7,393	3,556			11,149
TOTAL PARTIEL	5,590	315,508	69,825	20,490	0	411,413
HOPITAL EXTRA MURAL						
TOTAL HOPITAUX	205,028	2,689,868	2,621,981	329,643	9	5,846,529

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
ETAT DES REVENUS TRANSFERABLES PAR SOURCES
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

SERVICES AU MALADES EXTERNES - DEDUCTIONS

HOPITAUX	Faveur et rabais	Frais autorises partie retenu	Mauvaise creances frais autorises	Mauvaise creances autres	Deductions totales	REVENUE NET-MALADES EXTERNES
Saint John Regional				43,492	43,492	487,230
Moncton City	7,676			4,625	12,301	566,540
Fredericton (Chalmers)				6,561	6,561	398,936
Moncton (Dumont)				4,297	4,297	220,569
TOTAL PARTIEL	7,676	0	0	58,975	66,651	1,673,275
Bathurst				2,600	2,600	214,459
St. John (St. Joseph's)				9,750	9,750	365,199
Edmundston				(397)	(397)	603,433
TOTAL PARTILE	0	0	0	11,953	11,953	1,183,091
Campbellton (H.D.)				19,307	19,307	1,144,456
Chatham				(3,349)	(3,349)	119,810
Newcastle				24,686	24,686	189,174
Dromcto				1,200	1,200	145,656
Tracadie				209	209	63,920
TOTAL PARTIEL	0	0	0	41,853	41,853	1,663,016
St. Stephen						113,338
Woodstock				1,948	1,948	88,016
Dalhousie				9,379	9,379	136,268
Perth				3,744	3,744	16,276
Grand Falls				(3,446)	(3,446)	136,687
Sussex				2,600	2,600	91,365
Sackville				1,106	1,106	151,749
Caraquet				(199)	(199)	46,846
TOTAL PARTIEL	0	0	0	15,132	15,132	780,145
Ste. Anne De Kent				5,908	5,908	62,234
Bath						38,790
Minto				577	577	68,045
Lameque				9,758	9,758	40,220
St. Quentin				1,899	1,899	55,503
Plaster Rock						17,565
Fredericton (F.H.)				1,992	1,992	4,384
Black's Harbour				3,900	3,900	64,312
Harvey				154	154	7,854
Albert				291	291	19,196
Grand Manan						6,684
Acadian				1,321	1,321	9,828
TOTAL PARTIEL	0	0	0	25,800	25,800	385,613
HOPITAL EXTRA RURAL						
TOTAL HOPITAUX	7,676	0	0	153,713	161,389	5,685,140

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
ETAT DES REVENUS TRANSFERABLES PAR SOURCES
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

HOPITAUX	AUTRES RECOUVREMENTS ET VENTES						
	Location d'immeubles	Escompte de caisse	Dietetique	Location de chambre	Buanderie	Vapeur/Chauffage	Frais de scolarite
Saint John Regional	252,956	7,916	896,715	124,246			
Moncton City		10,598	537,881	51,441	216,740		
Fredericton (Chalmers)		977	971,301		174,824		
Moncton (Dumont)	159,137		511,598	330,715	144,818		
TOTAL PARTIEL	392,093	19,491	2,917,495	506,402	536,382	0	0
Bathurst	2,040		384,960		4,800	27,181	
St. John (St. Joseph's)	6,470	1,114	262,572	27,881		134,269	
Edmundston			196,985		41,302		
TOTAL PARTIEL	8,510	1,114	844,517	27,881	46,102	161,450	0
Campbellton (N.D.)			321,917	9,451	70,628	310,713	
Chatham			888,898		238,725	77,362	
Roucestle			113,934		88,128		
Oromocto			96,901				
Tracadie	45,509		159,168			52,765	
TOTAL PARTIEL	45,509	0	1,580,818	9,451	397,481	440,840	0
St. Stephen			85,162		26,358	43,480	
Woodstock	25,000		116,125	23,017	33,014		
Dalhousie			106,095			18,012	
Perth			41,431				
Grand Falls		2,150	57,950				
Sussex	67,808		85,580	178,332			
Sackville			45,836				
Caraquet			85,740		10,803		
TOTAL PARTIEL	92,808	2,150	623,899	201,349	70,175	61,412	0
Ste. Anne De Kent			60,003			3,300	
Bath			27,975		152	1,697	
Minto			217,755				
Lamerque			41,877				
St. Quentin			43,599		31,855		
Plaster Rock			12,488				
Fredericton (P.d.)			18,383				
Black's Harbour			18,376				
Harvey	2,427		5,506				
Albert			3,474				
Grand Manan	450		3,357				
Acadian	1,950		7,089				
TOTAL PARTIEL	4,827	0	459,882	0	32,007	4,997	0
HOPITAL EXTRA RURAL							
TOTAL HOPITAUX	543,767	22,755	6,426,611	745,083	1,082,147	668,699	0

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
ETAT DES REVENUS TRANSFERABLES PAR SOURCE
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

HOPITAUX	AUTRES RECOUVREMENTS ET VENTES			REVENUS NET		
	Assurance-maladie	Autres	Total	Hospitalisés	Malades externes	Total
Saint John Regional	8,417,997	614,154	10,293,984	7,884,165	487,230	18,665,379
Moncton City	3,441,543	246,441	4,596,644	3,762,576	566,540	8,833,760
Fredericton (Chalmers)	1,747,862	147,828	3,041,992	4,480,064	398,936	7,920,992
Moncton (Dumont)	3,207,877	139,448	4,495,593	3,392,034	220,569	8,106,196
TOTAL PARTIEL	16,814,479	1,147,871	22,334,213	19,526,839	1,673,275	43,536,327
Bathurst	2,558,348	96,801	3,074,130	751,834	214,459	4,040,423
St. John (St. Joseph's)	1,715,770	40,132	2,188,208	1,548,167	365,199	4,101,574
Edmundston	878,715	40,980	1,157,922	2,270,846	603,433	4,032,201
TOTAL PARTIEL	5,152,833	177,853	6,420,260	[illegible]	1,183,091	12,174,198
Campbellton (H.D.)	988,634	39,191	1,740,534	[illegible]	1,144,456	11,280,492
Chatham	279,774	222,634	1,707,383	[illegible]	119,810	2,048,488
Newcastle	308,403	74,548	585,013	127,934	189,174	902,121
Oromocto	318,587	82,346	497,854	1,111,661	145,656	1,755,171
Tracadie	257,796	67,340	582,578	140,912	63,920	787,410
TOTAL PARTIEL	2,153,184	486,059	5,113,362	9,987,224	1,663,016	16,773,602
St. Stephen	265,325	31,285	451,508	207,258	113,338	772,084
Woodstock	394,887	16,934	608,177	256,953	88,016	953,146
Dalhousie	282,354	14,274	420,755	296,290	136,248	853,293
Perth	272,786	3,447	317,644	154,021	16,276	487,941
Grand Falls	347,757	38,253	446,110	156,854	136,487	739,451
Sussex	237,949	137,758	787,427	179,395	91,365	978,187
Sackville	48,489	8,025	102,270	197,836	151,749	451,855
Caraquet	669,021	6,674	772,258	102,428	46,646	921,312
TOTAL PARTIEL	2,317,686	256,650	3,826,129	1,551,014	780,145	6,157,288
Ste. Anne De Kent	160,545	4,795	228,643	77,688	62,234	368,565
Bath	85,389	3,284	118,507	127,632	38,790	284,929
Minto	32,559	170,556	420,870	6,886	68,045	495,779
Lamèque	235,617	1,372	278,866	61,156	40,220	360,242
St. Quentin	99,799		175,253	113,249	55,583	344,085
Plaster Rock	56,239		68,727	41,672	17,565	127,964
Fredericton (P.H.)	206,651		225,034	84,786	4,384	314,204
Black's Harbour	21,572	574,495	614,363	45,112	64,312	723,787
Harvey	10,375	1,339	19,647	47,543	7,854	75,044
Albert	5,585	989	9,988	14,895	10,194	35,077
Grand Manan	4,757		8,564	17,185	6,684	32,433
Meadan	1,601	876	11,516	12,096	9,828	33,438
TOTAL PARTIEL	920,699	757,564	2,179,976	629,870	385,613	3,195,467
HOPITAL EXTRA MURAL				5,555		5,555
TOTAL HOPITAUX	27,558,881	2,826,017	39,873,940	36,281,356	5,685,140	81,840,436

SECTION VII

HOPITAUX AGRÉÉS (NOUVEAU-BRUNSWICK)
POUR L'EXERCICE SE TERMINANT LE 31 MARS 1990

TABLE DES MATIERES

TABLEAU 1 - Données sélectives pour les hôpitaux de soin des maladies aiguës

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
DONNEES SELECTIVES POUR LES HOPITAUX DE SOINS DES MALADIES AIGUES
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

HOPITAUX	Lits approuvees	Journees d'hospitalisation	Radiations	Duree moyenne du sejour	Heures	Nombre de E.P.T.
300 +						
Saint John Regional	738	213,450	15,567	15.19	3,907,571	2,003.88
Moncton City	539	156,556	14,766	11.58	2,904,471	1,489.47
Fredericton (Chalmers)	487	142,935	15,492	10.09	2,428,596	1,245.43
Moncton (Dumont)	338	101,593	8,018	12.90	1,891,319	969.91
TOTAL PARTIEL	2,102	614,534	53,843	12.39	11,131,957	5,708.70
200 - 299						
Bathurst	270	73,844	8,060	8.68	1,596,633	818.79
Saint John (St. Joseph's)	213	70,500	6,210	10.01	1,155,361	592.49
Edmundston	200	58,376	5,444	10.71	1,289,358	661.21
TOTAL PARTIEL	683	202,720	19,714	9.66	4,041,352	2,072.49
100 - 199						
Campbellton (H.D.)	225	62,756	4,894	12.57	1,312,480	673.07
Chatham	125	27,983	4,381	6.42	601,686	308.56
Newcastle	104	25,558	3,275	7.60	534,060	273.88
Oromocto	92	22,297	2,367	9.41	398,151	204.18
Tracadie	91	22,405	2,749	8.29	465,039	238.48
TOTAL PARTIEL	637	160,999	17,666	9.03	3,311,416	1,698.16
50 - 99						
St. Stephen	87	22,770	2,052	11.00	430,033	220.53
Woodstock	98	24,220	3,126	8.08	439,656	225.46
Dalhousie	90	26,342	2,700	8.90	510,302	261.69
Perth	65	19,935	3,012	6.65	347,808	178.36
Grand Falls	62	16,981	2,138	7.76	337,743	173.20
Sussex	55	13,675	2,021	6.66	256,189	131.38
Sackville	55	13,803	1,407	9.72	255,474	131.01
Caraquet	64	18,430	2,950	6.12	368,664	189.06
TOTAL PARTIEL	576	156,156	19,406	7.92	2,945,869	1,510.70
1 - 49						
Ste. Anne De Kent	45	11,991	800	14.24	221,621	113.65
Bath	42	11,014	1,535	7.16	187,869	96.34
Minto	21	6,262	663	10.07	133,217	68.32
Lameque	43	8,549	1,152	7.42	204,817	105.03
St. Quentin	32	10,273	1,148	8.05	218,191	111.89
Plaster Rock	28	5,815	747	9.01	107,251	55.00
Fredericton (F.H.)	20	6,146	139	44.30	115,973	59.47
Black's Harbour	19	5,980	201	30.98	108,435	55.61
Harvey	17	5,429	181	25.91	51,523	26.42
Albert	16	2,378	223	12.13	41,414	21.24
Grand Manan	14	3,793	666	5.57	48,683	24.97
Meadam	13	3,835	198	17.76	41,493	21.28
TOTAL PARTIEL	310	81,465	7,653	10.53	1,480,487	759.22
TOTAL HOPITAUX	4,308	1,215,874	118,282	10.58	22,911,081	11,749.27

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
DONNEES SELECTIVES POUR LES HOPITAUX DE SOINS DES MALADIES AIGUES
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1990

HOPITAUX	Depenses totales	Par heure payee	Cout par jour	Cout par radiation	Cout par lits
300 +					
Saint John Regional	91,949,087	23.53	430.78	6,541.53	124,592.26
Moncton City	66,065,865	22.75	422.00	4,885.95	122,571.18
Fredericton (Chalmers)	54,747,653	22.54	383.02	3,863.25	112,418.18
Moncton (Dumont)	44,170,948	23.35	434.78	5,608.21	130,683.28
TOTAL PARTIEL	256,933,553	23.08	418.09	5,179.57	122,232.90
200 - 299					
Bathurst	36,624,836	22.94	495.98	4,303.05	135,647.54
Saint John (St. Joseph's)	25,179,017	21.79	357.15	3,575.29	118,211.35
Edmundston	25,602,874	19.86	438.59	4,699.25	128,014.37
TOTAL PARTIEL	87,406,727	21.63	431.17	4,164.81	127,974.71
100 - 199					
Campbellton (N.D.)	26,591,152	20.26	423.72	5,324.50	118,182.90
Chatham	11,694,680	19.44	417.92	2,683.43	93,557.44
Newcastle	11,237,826	21.04	439.70	3,343.59	108,056.02
Oromocto	8,030,476	20.17	360.16	3,389.18	87,287.78
Tracadie	9,696,101	20.85	432.77	3,588.85	106,550.56
TOTAL PARTIEL	67,250,235	20.31	417.71	3,773.75	105,573.37
50 - 99					
St. Stephen	8,227,696	19.13	361.34	3,975.08	94,571.22
Woodstock	9,036,476	20.55	373.10	3,015.59	92,208.94
Dalhousie	9,468,260	18.55	359.44	3,197.78	105,202.89
Perth	6,777,373	19.49	339.97	2,262.09	104,267.28
Grand Falls	6,862,480	20.32	404.13	3,135.86	110,685.16
Sussex	5,912,656	23.08	432.37	2,879.40	107,502.84
Sackville	5,205,867	20.38	377.15	3,666.47	94,652.13
Caraquet	7,873,263	21.36	427.20	2,615.76	123,019.73
TOTAL PARTIEL	59,364,071	20.15	380.16	3,010.79	103,062.62
1 - 49					
Ste. Anne De Kent	4,431,068	19.99	369.53	5,260.76	98,468.18
Bath	3,683,997	19.61	334.48	2,395.64	87,714.21
Minto	2,547,591	19.12	406.83	4,097.17	121,313.86
Lameque	4,457,197	21.76	521.37	3,869.09	103,655.74
St. Quentin	3,861,471	17.70	375.89	3,024.44	120,670.97
Plaster Rock	2,384,545	22.23	410.07	3,692.81	85,162.32
Fredericton (F.H.)	2,445,641	21.09	397.92	17,628.89	122,282.05
Black's Harbour	1,960,506	18.08	327.84	10,156.63	103,184.53
Harvey	1,022,981	19.85	188.43	4,881.46	60,175.35
Albert	841,313	20.31	353.79	4,289.90	52,582.06
Grand Manan	916,776	18.83	241.70	1,345.69	65,484.00
Meadam	692,953	16.70	180.69	3,209.56	53,304.08
TOTAL PARTIEL	29,246,039	19.75	359.00	3,779.81	94,347.06
TOTAL HOPITAUX	500,200,625	21.83	411.39	4,352.20	116,109.71